

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Total Key Positions	3	4,094	3	4,171	3	4,171
Other Positions						
Administrative	106	24,835	106	25,796	106	25,796
Support to Technical	45	14,454	45	15,065	45	15,065
Technical	390	255,423	390	263,035	390	263,035
Total Other Positions	541	294,712	541	303,896	541	303,896
For the difference between the Authorized and Actual Salaries		1,640		2,512		2,512
Total Permanent Positions	544	300,446	544	310,579	544	310,579
Total Permanent Filled Positions	442	213,116	437	209,351	437	230,327