

G. Region IV-B - MIMAROPA

6. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,972	1	2,009	1	2,009
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	2	3,033	2	3,090	2	3,090
Other Positions						
Administrative	102	23,911	124	36,712	124	36,712
Support to Technical	25	7,051	25	7,339	25	7,339
Technical	291	160,616	291	166,102	291	166,102
Total Other Positions	418	191,578	440	210,153	440	210,153
For the difference between the Authorized and Actual Salaries		841		1,322		1,322
Total Permanent Positions	420	195,452	442	214,565	442	214,565
Total Permanent Filled Positions	347	152,951	346	156,976	346	163,861