

XXV. Department of Trade and Industry

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,279	1	3,341	1	3,341
Department Undersecretary	8	17,827	8	18,163	8	18,163
Department Assistant Secretary	14	27,608	13	26,119	13	26,119
Director IV	36	62,820	36	64,008	36	64,008
Special Trade Representative	10	17,451	10	17,781	10	17,781
Director III	28	43,233	28	44,045	28	44,045
Head Executive Assistant	1	1,544	1	1,573	1	1,573
Provincial Trade and Industry Officer	78	106,601	78	108,611	78	108,611
Attorney V	6	7,255	6	7,393	6	7,393
Information Technology Officer III	3	3,183	3	3,243	3	3,243
Information Officer V	1	1,061	1	1,081	1	1,081
Chief Trade-Industry Development Specialist	188	199,464	188	203,225	188	203,225
Chief Administrative Officer	20	21,220	20	21,620	20	21,620
Internal Auditor V	2	2,122	2	2,162	2	2,162
Chief Accountant	1	1,061	1	1,081	1	1,081
Project Development Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	2	2,122	2	2,162	2	2,162
Total Key Positions	400	518,912	399	526,689	399	526,689
Other Positions						
Administrative	668	208,231	668	216,787	668	216,787
Support to Technical	118	64,290	119	67,522	119	67,522
Technical	1,470	732,251	1,470	759,256	1,470	759,256
Total Other Positions	2,256	1,004,772	2,257	1,043,565	2,257	1,043,565
For the difference between the Authorized and Actual Salaries		21,239		20,994		20,994
Total Permanent Positions	2,656	1,544,923	2,656	1,591,248	2,656	1,591,248
Total Permanent Filled Positions	2,224	1,307,246	2,204	1,320,442	2,204	1,292,390

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Governor	3	5,916	3	6,028	3	6,028
Executive Director IV	4	7,888	4	8,037	4	8,037
Director III	10	15,440	10	15,730	10	15,730
Attorney V	2	2,418	2	2,464	2	2,464
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Chief Investments Specialist	25	26,525	25	27,025	25	27,025
Chief Accountant	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	50	64,553	50	65,770	50	65,770
Other Positions						
Administrative	66	21,771	66	22,588	66	22,588
Support to Technical	13	8,088	13	8,328	13	8,328
Technical	176	88,428	176	91,633	176	91,633
Total Other Positions	255	118,287	255	122,549	255	122,549
For the difference between the Authorized and Actual Salaries		1,259		1,130		1,130
Total Permanent Positions	305	184,099	305	189,449	305	189,449
Total Permanent Filled Positions	201	133,256	202	138,059	202	128,783

C. Construction Industry Authority of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	5	8,725	5	8,890	5	8,890
Chief Trade-Industry Development Specialist	9	9,549	9	9,729	9	9,729
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Total Key Positions	15	19,335	15	19,700	15	19,700
Other Positions						
Administrative	34	9,784	34	10,179	34	10,179
Support to Technical	12	5,879	12	6,082	12	6,082
Technical	67	32,865	67	34,055	67	34,055
Total Other Positions	113	48,528	113	50,316	113	50,316
For the difference between the Authorized and Actual Salaries		737		706		706
Total Permanent Positions	128	68,600	128	70,722	128	70,722
Total Permanent Filled Positions	90	48,646	91	48,370	91	48,953

D. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	2,228	1	2,270	1	2,270
Board Member III	6	11,832	6	12,055	6	12,055
Administrator II	1	1,972	1	2,009	1	2,009
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Administrator II	5	8,725	5	8,890	5	8,890
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Director III	16	24,704	16	25,168	16	25,168
Director II	17	23,239	17	23,664	17	23,664
Attorney V	2	2,418	2	2,464	2	2,464
Planning Officer V	1	1,061	1	1,081	1	1,081
Internal Auditor V	1	1,061	1	1,081	1	1,081
Information Technology Officer III	1	1,061	1	1,081	1	1,081
Chief Cooperatives Development Specialist	6	6,366	6	6,486	6	6,486
Chief Administrative Officer	3	3,183	3	3,243	3	3,243
Total Key Positions	62	91,139	62	92,843	62	92,843
Other Positions						
Administrative	219	59,633	219	62,073	219	62,073
Support to Technical	35	22,875	35	23,530	35	23,530
Technical	566	257,720	566	268,017	566	268,017
Total Other Positions	820	340,228	820	353,620	820	353,620
For the difference between the Authorized and Actual Salaries		5,773		5,175		5,175
Total Permanent Positions	882	437,140	882	451,638	882	451,638
Total Permanent Filled Positions	690	322,725	670	322,503	670	340,436

E. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	2	2,122	2	2,162	2	2,162
Chief Trade-Industry Development Specialist	1	1,061	1	1,081	1	1,081
Chief Industrial Design Specialist	3	3,183	3	3,243	3	3,243
Total Key Positions	8	9,655	8	9,837	8	9,837
Other Positions						
Administrative	38	12,194	38	12,636	38	12,636
Support to Technical	4	1,458	4	1,515	4	1,515
Technical	96	47,972	96	49,706	96	49,706
Total Other Positions	138	61,624	138	63,857	138	63,857
For the difference between the Authorized and Actual Salaries		538		570		570
Total Permanent Positions	146	71,817	146	74,264	146	74,264
Total Permanent Filled Positions	70	36,714	75	36,013	75	42,957

F. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,745	1	1,778	1	1,778
Deputy Executive Director III	1	1,544	1	1,573	1	1,573
Chief Administrative Officer	1	1,061	1	1,081	1	1,081
Information Officer V	1	1,061	1	1,081	1	1,081
Planning Officer V	1	1,061	1	1,081	1	1,081
Chief Trade-Industry Development Specialist	2	2,122	2	2,162	2	2,162
Total Key Positions	7	8,594	7	8,756	7	8,756
Other Positions						
Administrative	18	6,472	18	6,706	18	6,706
Support to Technical	9	3,225	9	3,363	9	3,363
Technical	24	11,955	24	12,397	24	12,397
Total Other Positions	51	21,652	51	22,466	51	22,466
For the difference between the Authorized and Actual Salaries		640		739		739
Total Permanent Positions	58	30,886	58	31,961	58	31,961
Total Permanent Filled Positions	51	25,199	50	26,605	50	27,840

G. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2022		2023		2024	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,228				
Deputy Executive Director V	5	9,860				
Director IV	25	43,625				
Director III	84	129,722				
College Administrator II	1	1,367				
Attorney V	1	1,209				
Board Secretary VI	1	1,209				
Vocational School Superintendent I	7	8,463				
Internal Auditor V	1	1,061				
Information Technology Officer III	2	2,122				
Information Officer V	1	1,061				
Chief Technical Education and Skills Development Specialist	51	54,111				
Chief Administrative Officer	21	22,281				
Vocational School Administrator III	24	25,464				
Chief Accountant	1	1,061				
Vocational School Administrator II	12	11,292				
Vocational School Administrator I	10	8,400				
Total Key Positions	248	324,536				
Other Positions						
Administrative	1,338	394,900				
Support to Technical	157	55,583				
Technical	3,168	1,511,100				
Total Other Positions	4,663	1,961,583				
For the difference between the Authorized and Actual Salaries		19,754				
Total Permanent Positions	4,911	2,305,873				
Total Permanent Filled Positions	4,090	1,967,473				