

D. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

| | 2022 | | 2023 | | 2024 | |
|---|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Board Chairman I | 1 | 1,745 | 1 | 1,778 | 1 | 1,778 |
| Executive Director II | 1 | 1,544 | 1 | 1,573 | 1 | 1,573 |
| Chief Administrative Officer | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Planning Officer V | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Chief Cooperatives Development Specialist | 1 | 1,061 | 1 | 1,081 | 1 | 1,081 |
| Member (Ex-Officio) | 6 | | 6 | | 6 | |
| Total Key Positions | 5 | 6,472 | 5 | 6,594 | 5 | 6,594 |
| Other Positions | | | | | | |
| Administrative | 25 | 6,832 | 25 | 7,099 | 25 | 7,099 |
| Support to Technical | 9 | 4,200 | 9 | 4,368 | 9 | 4,368 |
| Technical | 4 | 1,993 | 4 | 2,067 | 4 | 2,067 |
| Total Other Positions | 38 | 13,025 | 38 | 13,534 | 38 | 13,534 |
| For the difference between the Authorized and Actual Salaries | | 483 | | 475 | | 475 |
| Total Permanent Positions | 43 | 19,980 | 43 | 20,603 | 43 | 20,603 |
| Total Permanent Filled Positions | 34 | 16,290 | 38 | 16,755 | 38 | 17,406 |