

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

5. Tawi-Tawi Regional Agricultural College

Staffing Summary

( Amount In Thousand Pesos )

|                                                               | 2020                |        | 2021                |        | 2022                |        |
|---------------------------------------------------------------|---------------------|--------|---------------------|--------|---------------------|--------|
|                                                               | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions                                           |                     |        |                     |        |                     |        |
| Key Positions                                                 |                     |        |                     |        |                     |        |
| SUC President I                                               | 1                   | 1,486  | 1                   | 1,515  |                     |        |
| Chief Administrative Officer                                  | 1                   | 1,021  | 1                   | 1,041  |                     |        |
| Total Key Positions                                           | 2                   | 2,507  | 2                   | 2,556  |                     |        |
| Other Positions                                               |                     |        |                     |        |                     |        |
| Administrative                                                | 19                  | 5,597  | 19                  | 5,799  |                     |        |
| Support to Technical                                          | 4                   | 1,011  | 4                   | 1,050  |                     |        |
| Technical                                                     | 154                 | 63,348 | 154                 | 66,257 |                     |        |
| Total Other Positions                                         | 177                 | 69,956 | 177                 | 73,106 |                     |        |
| For the difference between the Authorized and Actual Salaries |                     | 256    |                     | 259    |                     |        |
| Total Permanent Positions                                     | 179                 | 72,719 | 179                 | 75,921 |                     |        |
| Total Permanent Filled Positions                              | 155                 | 61,274 | 154                 | 68,637 |                     |        |