

Q. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

3. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	1,898	1	1,935	1	1,972
Chancellor I	2	3,358	2	3,424	2	3,490
Director II	3	3,945	3	4,023	3	4,101
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	8	11,243	8	11,464	8	11,685
Other Positions						
Administrative	361	74,348	361	77,375	361	80,409
Support to Technical	123	33,453	123	35,076	123	36,681
Technical	389	229,824	389	237,884	389	245,549
Total Other Positions	873	337,625	873	350,335	873	362,639
For the difference between the Authorized and Actual Salaries		9,520		9,625		9,722
Total Permanent Positions	881	358,388	881	371,424	881	384,046
Total Permanent Filled Positions	881	354,953	881	370,776	881	384,047