

G. Presidential Broadcast Staff (RTVM)

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Development Management Officer V	1	1,021	1	1,041	1	1,061
Media Production Specialist V	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	5	5,763	5	5,876	5	5,989
Other Positions						
Administrative	34	8,556	34	8,906	34	9,255
Support to Technical	16	5,532	16	5,790	16	6,047
Technical	78	28,826	78	30,177	78	31,529
Total Other Positions	128	42,914	128	44,873	128	46,831
For the difference between the Authorized and Actual Salaries		1,611		1,685		1,693
Total Permanent Positions	133	50,288	133	52,434	133	54,513
Total Permanent Filled Positions	126	44,812	126	47,041	126	50,344