

B. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

| | 2020 | | 2021 | | 2022 | |
|------------------------------------------------------------------|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Director IV | 1 | 1,679 | 1 | 1,712 | 1 | 1,745 |
| Chief Science Research Specialist | 4 | 4,084 | 4 | 4,164 | 4 | 4,244 |
| Chief Administrative Officer | 1 | 1,021 | 1 | 1,041 | 1 | 1,061 |
| Total Key Positions | 6 | 6,784 | 6 | 6,917 | 6 | 7,050 |
| Other Positions | | | | | | |
| Administrative | 25 | 8,236 | 25 | 8,595 | 25 | 8,953 |
| Support to Technical | 6 | 1,674 | 6 | 1,743 | 6 | 1,814 |
| Technical | 53 | 24,438 | 53 | 25,396 | 53 | 26,355 |
| Total Other Positions | 84 | 34,348 | 84 | 35,734 | 84 | 37,122 |
| For the difference between the Authorized and Actual Salaries | | 1,008 | | 1,110 | | 1,116 |
| Total Permanent Positions | 90 | 42,140 | 90 | 43,761 | 90 | 45,288 |
| Total Permanent Filled Positions | 81 | 37,853 | 79 | 41,415 | 79 | 40,815 |