

B. National Nutrition Council

Staffing Summary

( Amount In Thousand Pesos )

|                                                                  | 2020                |        | 2021                |        | 2022                |        |
|------------------------------------------------------------------|---------------------|--------|---------------------|--------|---------------------|--------|
|                                                                  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions                                              |                     |        |                     |        |                     |        |
| Key Positions                                                    |                     |        |                     |        |                     |        |
| Executive Director III                                           | 1                   | 1,679  | 1                   | 1,712  | 1                   | 1,745  |
| Deputy Executive Director III                                    | 2                   | 2,972  | 2                   | 3,030  | 2                   | 3,089  |
| Nutrition Program Coordinator                                    | 14                  | 16,293 | 14                  | 16,613 | 14                  | 16,932 |
| Nutrition Officer V                                              | 3                   | 3,063  | 3                   | 3,123  | 3                   | 3,183  |
| Financial and Management Officer II                              | 1                   | 1,021  | 1                   | 1,041  | 1                   | 1,061  |
| Chief Administrative Officer                                     | 1                   | 1,021  | 1                   | 1,041  | 1                   | 1,061  |
| Total Key Positions                                              | 22                  | 26,049 | 22                  | 26,560 | 22                  | 27,071 |
| Other Positions                                                  |                     |        |                     |        |                     |        |
| Administrative                                                   | 55                  | 12,387 | 55                  | 12,916 | 55                  | 13,448 |
| Technical                                                        | 38                  | 18,005 | 38                  | 18,700 | 38                  | 19,396 |
| Total Other Positions                                            | 93                  | 30,392 | 93                  | 31,616 | 93                  | 32,844 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,433  |                     | 1,455  |                     | 1,477  |
| Total Permanent Positions                                        | 115                 | 57,874 | 115                 | 59,631 | 115                 | 61,392 |
| Total Permanent Filled Positions                                 | 90                  | 48,944 | 90                  | 45,244 | 90                  | 51,807 |