

J. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,144	1	2,186	1	2,228
SUC Vice-President IV	2	3,359	2	3,424	2	3,490
Director II	1	1,315	1	1,341	1	1,367
Director I	2	2,328	2	2,374	2	2,418
Chief Education Program Specialist	4	4,084	4	4,164	4	4,244
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	4	4,084	4	4,164	4	4,244
Total Key Positions	15	18,335	15	18,694	15	19,052
Other Positions						
Administrative	80	23,639	80	24,570	80	25,500
Support to Technical	24	9,929	24	10,373	24	10,814
Technical	53	24,142	53	25,120	53	26,100
Total Other Positions	157	57,710	157	60,063	157	62,414
For the difference between the Authorized and Actual Salaries		2,290		2,137		2,166
Total Permanent Positions	172	78,335	172	80,894	172	83,632
Total Permanent Filled Positions	141	64,080	139	65,655	139	66,762