D. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos) 2020 2021 2022 Number of Positions Number of Number of **Amount Positions Amount Positions** Amount Permanent Positions **Key Positions Executive Director IV** 1 1,898 1 1,935 1 1,972 Deputy Executive Director II 1 1,315 1 1,341 1 1,367 **Total Key Positions** 2 3,213 2 3,276 2 3,339 Other Positions Administrative 8 1,946 8 2,033 8 2,120 Technical 4 2,199 4 2,272 4 2,346 **Total Other Positions** 12 12 4,145 4,305 12 4,466 For the difference between the Authorized and Actual Salaries 78 79 81 **Total Permanent Positions** 14 7,436 14 7,660 14 7,886 **Total Permanent Filled Positions** 14 5,044 14 7,660 14 7,885