

VII. Department of Education

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	8	17,154	8	17,490	8	17,827
Department Assistant Secretary	5	9,488	5	9,674	5	9,860
Executive Director III			1	1,712	1	1,745
Director IV	34	57,086	34	58,208	34	59,330
Executive Director II	2	2,972	2	3,030	2	3,088
Director III	27	40,122	27	40,905	27	41,691
Schools Division Superintendent	212	278,780	212	284,292	212	289,804
Attorney V	2	2,328	2	2,374	2	2,418
Vocational School Superintendent I	1	1,164	1	1,187	1	1,209
Assistant Schools Division Superintendent	252	293,324	252	299,089	252	304,703
Chief Education Program Specialist	10	10,210	10	10,410	10	10,610
Chief Administrative Officer	44	44,924	44	45,804	44	46,684
Chief Education Supervisor	515	525,815	515	536,115	515	546,415
Chief Accountant	1	1,021	1	1,041	1	1,061
Teachers' Camp Superintendent	1	1,021	1	1,041	1	1,061
Project Development Officer V	12	12,252	13	13,533	13	13,793
Planning Officer V	1	1,021	1	1,041	1	1,061
Internal Auditor V	2	2,042	2	2,082	2	2,122
Information Technology Officer III	3	3,063	3	3,123	3	3,183
Engineer V	1	1,021	1	1,041	1	1,061
Chief Health Program Officer	1	1,021	1	1,041	1	1,061
Vocational School Administrator II	4	3,616	4	3,692	4	3,764
Vocational School Administrator I	9	7,218	9	7,389	9	7,560
Total Key Positions	1,148	1,319,819	1,150	1,348,531	1,150	1,374,390
Other Positions						
Administrative	39,090	9,229,451	39,085	9,649,947	39,085	10,071,596
Support to Technical	2,661	989,633	2,661	1,033,429	2,661	1,077,070
Technical	943,920	300,191,450	948,099	319,293,461	948,099	336,730,475
Total Other Positions	985,671	310,410,534	989,845	329,976,837	989,845	347,879,141
For the difference between the Authorized and Actual Salaries		4,948,330		5,175,424		5,186,307
Total Permanent Positions	986,819	316,678,683	990,995	336,500,792	990,995	354,439,838
Total Permanent Filled Positions	940,482	296,788,654	944,357	314,407,962	944,357	338,225,919

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.