

B. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,679	1	1,712	1	1,745
Director III	5	7,430	5	7,576	5	7,721
Director II	16	21,040	16	21,456	16	21,872
Attorney V	1	1,164	1	1,187	1	1,209
Chief Environmental Management Specialist	34	34,714	34	35,394	34	36,074
Chief Science Research Specialist	1	1,021	1	1,041	1	1,061
Chief Administrative Officer	17	17,357	17	17,697	17	18,037
Planning Officer V	1	1,021	1	1,041	1	1,061
Total Key Positions	76	85,426	76	87,104	76	88,780
Other Positions						
Administrative	348	105,825	348	110,264	348	114,690
Support to Technical	108	37,772	108	39,166	108	40,561
Technical	1,240	570,375	1,240	592,996	1,240	615,611
Total Other Positions	1,696	713,972	1,696	742,426	1,696	770,862
For the difference between the Authorized and Actual Salaries		5,757		6,797		6,846
Total Permanent Positions	1,772	805,155	1,772	836,327	1,772	866,488
Total Permanent Filled Positions	1,466	672,307	1,450	697,545	1,450	733,493