

X. Department of Environment and Natural Resources

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,156	1	3,217	1	3,279
Department Undersecretary	9	19,298	9	19,677	9	20,055
Department Assistant Secretary	7	13,283	7	13,543	7	13,804
Director IV	30	50,374	30	51,363	30	52,352
Director III	42	62,414	42	63,638	42	64,861
Head Executive Assistant	1	1,486	1	1,515	1	1,544
Provincial Environment and Natural Resources Officer	74	97,310	74	99,234	74	101,158
Attorney V	22	25,608	22	26,114	22	26,598
Chief Science Research Specialist	7	7,147	7	7,287	7	7,427
Records Officer V	1	1,021	1	1,041	1	1,061
Project Evaluation Officer V	4	4,084	4	4,164	4	4,244
Chief Forest Management Specialist	5	5,105	5	5,205	5	5,305
Chief Environmental Management Specialist	1	1,021	1	1,041	1	1,061
Community Development Officer V	1	1,021	1	1,041	1	1,061
Chief Ecosystems Management Specialist	5	5,105	5	5,205	5	5,305
Internal Auditor V	2	2,042	2	2,082	2	2,122
Chief Administrative Officer	75	76,575	75	78,075	75	79,575
Information Technology Officer III	2	2,042	2	2,082	2	2,122
Engineer V	17	17,357	17	17,697	17	18,037
Land Management Officer V	2	2,042	2	2,082	2	2,122
Park Operations Superintendent V	4	4,084	4	4,164	4	4,244
Planning Officer V	18	18,378	18	18,738	18	19,098
Chief Accountant	1	1,021	1	1,041	1	1,061
Development Management Officer V	78	79,638	78	81,198	78	82,758
Statistician V	1	1,021	1	1,041	1	1,061
Community Environment and Natural Resources Officer	140	142,940	140	145,740	140	148,540
Total Key Positions	550	644,573	550	657,225	550	669,855
Other Positions						
Administrative	3,819	969,101	3,824	1,013,513	3,824	1,055,720
Support to Technical	1,830	603,861	1,830	629,133	1,830	654,432
Technical	11,634	3,377,594	11,635	3,525,490	11,635	3,671,271
Total Other Positions	17,283	4,950,556	17,289	5,168,136	17,289	5,381,423
For the difference between the Authorized and Actual Salaries		78,997		79,613		80,987
Total Permanent Positions	17,833	5,674,126	17,839	5,904,974	17,839	6,132,265
Total Permanent Filled Positions	15,796	5,004,243	15,660	5,177,030	15,660	5,339,243