

F. National Meat Inspection Service

Staffing Summary

( Amount In Thousand Pesos )

	2020		2021		2022	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,679	1	1,712	1	1,745
Deputy Executive Director III	1	1,486	1	1,515	1	1,544
Director II	16	21,042	16	21,454	16	21,867
Planning Officer V	1	1,021	1	1,041	1	1,061
Chief Meat Control Officer	5	5,105	5	5,205	5	5,305
Chief Administrative Officer	1	1,021	1	1,041	1	1,061
Total Key Positions	25	31,354	25	31,968	25	32,583
Other Positions						
Administrative	16	6,438	16	6,682	16	6,927
Support to Technical	2	1,067	2	1,104	2	1,140
Technical	319	119,297	319	125,224	319	131,154
Total Other Positions	337	126,802	337	133,010	337	139,221
For the difference between the Authorized and Actual Salaries		5,342		4,640		4,648
Total Permanent Positions	362	163,498	362	169,618	362	176,452
Total Permanent Filled Positions	308	138,176	307	139,567	307	149,136