

XXXIX. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	(Cash-Based)		
	2022	2023	2024
New General Appropriations	20,000,000	20,500,000	31,000,000
General Fund	20,000,000	20,500,000	31,000,000
Continuing Appropriations	699,664	2,705,325	
Unreleased Appropriation for Capital Outlays			
R.A. No. 11518	335,664		
R.A. No. 11639		2,460,296	
Unreleased Appropriation for MOOE			
R.A. No. 11518	364,000		
R.A. No. 11639		245,029	
Budgetary Adjustment(s)	(17,893,061)		
Transfer(s) to:			
Department of Agriculture (DA)			
Office of the Secretary	(3,000,000)		
Department of Education (DepEd)			
Office of the Secretary	(2,000,000)		
Department of Environment and Natural Resources (DENR)			
Environmental Management Bureau	(36,000)		
Department of Health (DOH)			
Office of the Secretary	(338,000)		
Department of the Interior and Local Government (DILG)			
Bureau of Fire Protection	(3,896)		
Philippine National Police	(25,174)		
Department of National Defense (DND)			
Office of Civil Defense	(1,041,942)		
Philippine Army (Land Forces)	(13,053)		
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(5,121,223)		
Department of Social Welfare and Development (DSWD)			
Office of the Secretary	(4,230,123)		
Department of Trade and Industry (DTI)			
Office of the Secretary	(66,000)		
Presidential Communications Office (PCO)			
Philippine Information Agency	(2,100)		
Budgetary Support to Government Corporations (BSGC)			
Philippine Coconut Authority	(331,003)		
Local Water Utilities Administration	(255,667)		
National Housing Authority	(1,306,641)		
Social Housing Finance Corporation	(19,779)		
Allocations to Local Government Units (ALGU)	(84,000)		
Department of Transportation (DOTr)			
Office of the Secretary	(500)		
Philippine Coast Guard	(17,960)		
Total Available Appropriations	2,806,603	23,205,325	31,000,000

Unused Appropriations	(2,806,603)	(2,705,325)	
Unreleased Appropriation	(2,806,603)	(2,705,325)	
TOTAL OBLIGATIONS	=====	=====	=====
		20,500,000	31,000,000

**EXPENDITURE PROGRAM
(in pesos)**

PURPOSE	(Cash-Based)		
	2022 Actual	2023 Current	2024 Proposed
TOTAL NEW APPROPRIATIONS		20,500,000,000	31,000,000,000
MOOE		13,398,846,000	17,949,000,000
CO		7,101,154,000	13,051,000,000

Proposed New Appropriations Language

For aid, relief and rehabilitation services to communities/areas affected by human-induced and natural calamities, and repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder.....P 31,000,000,000
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**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2024 (Cash-Based)
(in pesos)**

REGION	PS	MOOE	CO	TOTAL
Regional Allocation		17,949,000,000	13,051,000,000	31,000,000,000
Nationwide		17,949,000,000	13,051,000,000	31,000,000,000
TOTAL AGENCY BUDGET	=====	=====	=====	=====
		17,949,000,000	13,051,000,000	31,000,000,000

SPECIAL PROVISION(S)

1. National Disaster Risk Reduction and Management Program. The amount of Thirty One Billion Pesos (P31,000,000,000) appropriated herein for Purposes 1 and 2 may be used for, and released in accordance with the following:

(a) Reconstruction, rehabilitation, repair, aid, relief and other works or services, including pre-disaster activities, in connection with the occurrence of natural or human-induced calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes occurring in the current or two (2) preceding years, subject to the approval of the President of the Philippines who may take into consideration the recommendation of the National Disaster Risk Reduction and Management Council (NDRRMC) for local disasters or the appropriate agency for the international crises. The NDRRMC shall consider the donations or grants received by agencies in support of calamities in making the foregoing recommendation.

Reconstruction or rehabilitation projects shall be implemented by the appropriate department, agency, or LGUs with the capability to implement the projects concerned and subject to the guidelines provided under Section 91 of the General Provisions of this Act; and

(b) Additional funding source to the Quick Response Fund (QRF) of the implementing agency concerned when the balance thereof has reached fifty percent (50%), subject to the approval of the DBM, copy furnished the NDRRMC.

2. Quick Response Fund. The QRF allocations authorized in this Act shall be exclusively limited to those under the budgets of the following agencies:

DA - OSEC	P	1,000,000,000
DepEd - OSEC		3,000,000,000
DOH - OSEC		500,000,000
DILG-BFP		50,000,000
DILG-PNP		50,000,000
DND - OCD		500,000,000
DPWH - OSEC		1,000,000,000
DSWD - OSEC		1,250,000,000
DOTr - PCG		75,000,000
TOTAL	P	<u>7,425,000,000</u>

3. Reporting and Posting Requirements. The implementing agencies shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
(b) Implementing agencies' websites.

The implementing agencies shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations under the National Disaster Risk Reduction and Management Fund. Modification of allotment within the purposes authorized herein shall be subject to the approval of the DBM.

New Appropriations, by Purpose (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.REGULAR PROGRAMS					
4003000000000000	National Disaster Risk Reduction and Management Fund (Calamity Fund)		P 17,949,000,000	P 13,051,000,000	P 31,000,000,000
4003000000001000	Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, including Training of Personnel, and Other Pre-disaster Activities		17,949,000,000		17,949,000,000
4003000000002000	Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities			13,051,000,000	13,051,000,000
Sub-total, PROGRAMS			17,949,000,000	13,051,000,000	31,000,000,000
TOTAL NEW APPROPRIATIONS			P 17,949,000,000	P 13,051,000,000	P 31,000,000,000
			=====	=====	=====

Obligations, by Object of Expenditures

CYs 2022-2024
(In Thousand Pesos)

	(Cash-Based)		
	2022	2023	2024
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		13,398,846	17,949,000
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		13,398,846	17,949,000
TOTAL CURRENT OPERATING EXPENDITURES		13,398,846	17,949,000
Capital Outlays			
Property, Plant and Equipment Outlay			
Infrastructure Outlay		7,101,154	13,051,000
TOTAL CAPITAL OUTLAYS		7,101,154	13,051,000
GRAND TOTAL		20,500,000	31,000,000

GENERAL SUMMARY (Cash-Based)
NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)		P 17,949,000,000	P 13,051,000,000
			P 31,000,000,000
TOTAL NEW APPROPRIATIONS, NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)		P 17,949,000,000	P 13,051,000,000
			P 31,000,000,000