

C. JUVENILE JUSTICE AND WELFARE COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the implementation of the juvenile intervention programs and activities improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs)/PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 Targets</u>
Coordination of government actions for the implementation of the juvenile intervention programs and activities improved		
JUVENILE JUSTICE AND WELFARE PROGRAM		
Outcome Indicators		
1. Percentage increase of LGUs with Comprehensive Local Juvenile Intervention Program (CLJIP)	10% (587)	10% (920)
2. Percentage increase in LGUs with at least 1% IRA utilized on CLJIP implementation, programs for children, and LCPC strengthening	10% (587)	N/A
Percentage increase in the number of LGUs implementing CLJIP	10% (171)	10% (171)
3. Percentage of resolutions implemented by the member agencies	10%	54%

GENERAL APPROPRIATIONS ACT, FY 2025

Output Indicators

1. Number of policies developed, approved and adopted	48	20
2. Number of LGUs provided with technical assistance	5,217	4,965
3. Percentage of plans and policies rated by stakeholders as good or better	75%	75%