

XX. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Defense and security policy and strategy direction provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Defense and security policy and strategy direction provided		
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM		
Outcome Indicators		
1. Percentage of targets accomplished based on DND-Proper policies as monitored in the DND-wide Program Performance and Budget Execution Review (PPBER) Report	100%	100%
2. Percentage of policies and strategies accepted by the President and the Cabinet	80%	80%
Output Indicators		
1. Number of Defense System of Management (DSOM) Key Document Products developed	103	103
2. Number of International Defense and Security Engagements (IDSE) Key Document Products developed	99	99
3. One (1) DND-wide PPBER Report developed	1	1

B. GOVERNMENT ARSENAL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand		

**SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM****Outcome Indicator**

1. Percentage of supportability to AFP Small Arms Ammunition (SAA) requirements for two (2) basic loads (combat requirements)	100%	100%
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**Output Indicators**

1. Number of Small Arms Ammunitions (SAA) manufactured	60.00 Million Rounds	60.00 Million Rounds
2. Percentage acceptance based on standards	98%	98%

**C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Defense and Security Leaders' Capacity Improved

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 TARGETS</u>
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Defense and Security Leaders' Capacity Improved

**NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM****Outcome Indicator**

1. Percentage of research papers accepted by requesting agencies	100%	100%
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**Output Indicators**

1. Number of research papers produced	24	24
2. Number of publications produced	10	10

**NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM****Outcome Indicators**

1. Percentage of Senior Leaders from DND and AFP who completed MNSA program	33%	33%
2. Teacher to student ratio	1:10	1:10

**Output Indicators**

1. Number of graduates	65	65
2. Number of enrollees	65	65

**D. OFFICE OF CIVIL DEFENSE****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Resiliency of communities to disasters improved

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Resiliency of communities to disasters improved

**CIVIL PROTECTION PROGRAM****CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM****Outcome Indicators**

1. Percentage of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated
2. Percentage of Local Disaster Risk Reduction and Management Offices (LDRRMOs) assessed

10%

10%

65%

65%

**Output Indicators**

1. Number of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated
2. Number of Operation Centers (OpCens) managed

1,663

1,663

18

18

**DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM****Outcome Indicators**

1. Number of Disaster Risk Reduction Management (DRRM) training programs and learning initiatives provided to National/Regional Disaster Risk Reduction Management Council (N/RDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups
2. Percentage of National/Regional/Local Disaster Risk Reduction and Management Council (N/R/L DRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed on disaster readiness and resiliency

266

266

100%

100%

**Output Indicators**

1. Percentage of participants from National/Regional Disaster Risk Reduction and Management Council (N/RDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups who rated the Disaster Risk Reduction and Management (DRRM) trainings and learning initiatives as at least satisfactory
2. Percentage of National/Regional/Local Disaster Risk Reduction and Management Council (N/R/LDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed in the Gawad Kalasag (GK) program
3. Number of Local Disaster Risk Reduction and Management Plans (LDRRMPS) reviewed and evaluated

70%

70%

100%

100%

1,715

1,715

**DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM****Outcome Indicator**

1. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported

100%

100%

**Output Indicators**

1. Percentage of requests for Non-Food Items (NFIs) of disaster-stricken Local Government Units (LGUs) acted upon
2. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported in response to slow-onset and sudden-onset hazards

100%

100%

100%

100%

3. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported in response to planned events	100%	100%
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### E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

People-centered, innovative, competent, efficient, effective, and inclusive delivery of services

#### ORGANIZATIONAL OUTCOMES

1. Filipino veterans empowered
2. Filipinos' appreciation and gratitude for veterans' service demonstrated

#### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2025 TARGETS</u>
Filipino veterans empowered		
<b>VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM</b>		
Outcome Indicator		
1. Percentage of regular pensions paid on or before due date	100%	100%
Output Indicators		
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents	95%	98%
2. Number of recipients of non-pension benefits	12,100	17,267
<b>VETERANS AFFAIRS MANAGEMENT PROGRAM</b>		
Outcome Indicator		
1. Percentage of veterans who are member of veterans organizations	48%	52%
Output Indicators		
1. Number of veteran-related engagements	65	75
2. Number of veterans organizations assisted	65	65
Filipinos' appreciation and gratitude for veterans' service demonstrated		
<b>VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM</b>		
Outcome Indicator		
1. Number of shrine visitors and attendees to commemorative events	500,000	500,000
Output Indicators		
1. Number of shrines maintained	9	9
2. Number of veterans' celebratory events managed	15	23
3. Number of books, journals and other materials published	4	4

**F. VETERANS MEMORIAL MEDICAL CENTER****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Quality Health Care Services Provided to Veterans and their Dependents

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2025 TARGETS</b>
Quality Health Care Services Provided to Veterans and their Dependents		
<b>VETERAN HEALTH CARE PROGRAM</b>		
Outcome Indicator		
1. Percentage of hospital discharges successfully treated	85%	85%
Output Indicators		
In-Patient Care		
1. Number of In-patients treated	11,100	11,100
Out-Patient Care		
1. Number of Out-patients treated	195,000	220,000
2. Percentage of patients attended to upon arrival in the emergency ward:		
Category 1 - Immediate simultaneous assessment and treatment	100%	100%
Category 2 - Assessment and treatment within 10 minutes (often simultaneously)	100%	100%
Category 3 - Assessment and treatment start within 30 minutes	100%	100%
Category 4 - Assessment and treatment start within 60 minutes	100%	100%
Category 5 - Assessment and treatment start within 120 minutes	100%	100%

**G. ARMED FORCES OF THE PHILIPPINES****G.1. PHILIPPINE ARMY (LAND FORCES)****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Level of mission capability of army units in ground operations attained

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2025 TARGETS</b>
Level of mission capability of army units in ground operations attained		
<b>LAND FORCES DEFENSE PROGRAM</b>		
Outcome Indicators		
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition	81%	81%
2. Percentage of Ready Reserve Units in prescribed readiness condition	79%	79%
Output Indicators		
1. Number of tactical and ready reserve units maintained		
a. Tactical Battalions	236	236
b. Ready Reserve Battalions	88	90
2. Percentage of operational readiness of tactical and ready reserve units		
a. Tactical Battalions	89%	89%
b. Ready Reserve Battalions	79%	79%
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%

**G.2. PHILIPPINE AIR FORCE (AIR FORCES)****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Level of mission capability of air force units in air operations attained

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2025 TARGETS</b>
Level of mission capability of air force units in air operations attained		
<b>AIR FORCES DEFENSE PROGRAM</b>		
Outcome Indicator		
1. Percentage of Tactical Air Operations Group that supported the Unified Commands	100%	100%
Output Indicators		
1. Number of supportable aircraft maintained	172	172
2. Percentage of accomplishment of one-hour response to flight-directed mission	90%	90%
3. Percentage of flying hours flown	100%	100%

**G.3. PHILIPPINE NAVY (NAVAL FORCES)****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Level of mission capability of navy units in naval operations attained

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Level of mission capability of navy units in naval operations attained

**NAVAL FORCES DEFENSE PROGRAM****Outcome Indicator**

1. Percentage of Naval units provided to unified commands

100%

100%

**Output Indicators**

1. Number of Philippine Navy (PN) units deployed and sustained for utilization/employment

120

127

2. Number of PN units prepared for deployment

39

43

3. Number of Force-Level Support Services Units sustained

139

140

**G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Sovereignty of the State and the Filipino people protected

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2025 TARGETS**

Sovereignty of the State and the Filipino people protected

**JOINT FORCE PLANNING PROGRAM****Outcome Indicator**

1. Percentage of military plans, programs and policies formulated, reviewed and revised

90%

90%

Output Indicator		
1. Number of military plans, programs and policies formulated, reviewed and revised	234	234
<b>JOINT FORCE OPERATIONS PROGRAM</b>		
<b>JOINT FORCE OPERATIONS SUB-PROGRAM</b>		
Outcome Indicator		
1. Percentage compliance with strategic initiatives, memorandum of agreement/understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%
Output Indicator		
1. Number of Bilateral and Multilateral engagements	140	140
<b>JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM</b>		
Outcome Indicator		
1. Percentage of successful security operations for president, first family, visiting heads of state/ government and other VVIPs	100%	100%
Output Indicators		
1. Number of operations conducted	103,559	103,559
2. Number of security operations for the president, first family, visiting heads of state/government and other VVIPs conducted	5,944	5,944
<b>JOINT FORCE CAPABILITY PROGRAM</b>		
Outcome Indicators		
1. Percentage of patients treated returning to duty (AFPMC)	90%	90%
2. Percentage of commanders who rated the new graduates satisfactory or better	90%	90%
Output Indicators		
1. Number of patients that received treatment	10,852	12,842
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%	90%
3. Number of students trained		
a) Cadets (PMA)	1,300	1,300
b) Personnel (Post-Commission)	146	146
<b>AFP MODERNIZATION SUB-PROGRAM</b>		
Outcome Indicator		
1. Percentage of AFP Modernization Projects being implemented (old)	100%	N/A
1. Percentage of funded AFP Modernization Projects implemented (new)	100%	100%
Output Indicator		
1. Number of approved Acquisition Decision Memorandum (old)	10	N/A
1. Number of funded AFP Modernization Projects implemented (new)	10	10