

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services
2. Economic opportunities in industry and services expanded
3. Technology adopted, promoted and accelerated
4. Innovation stimulated
5. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2025 TARGETS
An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology		

ICT GOVERNANCE PROGRAM**Outcome Indicators**

1. Improved ranking in the Global e-Government Development Index (EGDI)

Philippines ranked 71st out of 193 countries in 2016

N/A

2. Improved ranking in the Global Cybersecurity Index (GCI)

Philippines ranked 37th out of 165 countries in 2017

N/A

Output Indicators

1. Number of national ICT plans developed and/or implemented

3

1 ICT plan implemented (NCSP 2023-2028)

2. Number of policies and standards developed and/or implemented

6 policies and 41 standards; 88 agencies' ISSPs endorsed

7 policies developed; 100 agencies' ISSP endorsed

3. Number of recommendations and position papers in ICT-related legislative bills and executive issuances

10 recommendations/position papers

30 position papers

ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM**INNOVATION AND DEVELOPMENT SUB-PROGRAM****Outcome Indicator**

1. Increased number of places with broadband access to government services and connectivity

24 Municipalities; 24 Cities

No increase

Output Indicators

1. Number of developed ICT-enabled tools, applications and systems for public use	5 systems/modules developed	14
2. Number of active access points (APs)	4,385 APs	18,174 active APs
3. Number of covered locations	2,372 public places 293 SUCs	9,161 public places and 77 SUCs
4. Number of interconnected government agencies	170 NGAs/LGUs	1,425 government offices interconnected
5. Number of localities with connectivity	24 Municipalities; 24 Cities	2,168 localities (cities and municipalities)

IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM**Outcome Indicator**

1. Increased provision of technical assistance to government agencies	301 technical services	15% increase
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Output Indicators

1. Number of technical services provided	5 ICT Facilities/Services providing technical services	15 ICT facilities providing technical services
2. Number of government agencies who availed the technical services	600 NGAs/LGUs	2,753 NGAs/LGUs
3. Number of operationalized and enhanced infrastructures	Existing infrastructures for enhancement/ rehabilitation: 187 Buildings; 185 Towers; 40 Access Roads	17 (1 Data Center, 1 National Fiber Backbone, 15 GECS MOVE sets)

ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM**Outcome Indicators**

1. Increase in number of jobs generated in the Next Wave Cities	298,000	N/A
2. Increase in number of jobs generated in ICT Sector and IT-BPM industry	1.15 Million jobs generated	N/A
3. Increase in income generated from ICT Sector and IT-BPM industry	22.9 Billion USD income	N/A
4. Increase in number of cities included in the Tholons Top 100 Super Cities	6 cities	N/A

Output Indicators

1. Number of capability development activities conducted	137	772
2. Number of ICT users trained	2,110	48,000
3. Number of ICT-enabled centers established in the communities	850 ICT-enabled centers	No new DTCs established