

Z. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder P 913,509,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 48,718,000	P 136,865,000		P 185,583,000
Operations	<u>75,365,000</u>	<u>652,561,000</u>		<u>727,926,000</u>
SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	<u>75,365,000</u>	<u>652,561,000</u>		<u>727,926,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 124,083,000</u>	<u>P 789,426,000</u>		<u>P 913,509,000</u>

Special Provision(s)

1. **Philippine Space Development Fund.** In addition to the amounts appropriated herein, the amount of One Hundred Twenty Six Million Three Hundred Seventeen Thousand Pesos (P126,317,000) is hereby allocated to the Philippine Space Development Fund and shall be used exclusively for the capital outlay requirements of the Philippine Space Agency (PhilSA), consistent with Section 22(a) of R.A. No. 11363.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget request and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The Philippine Space Agency (PhilSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilSA's website.

The PhilSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				

General Administration and Support

General Management and Supervision	P	<u>48,718,000</u>	P	<u>136,865,000</u>	P	<u>185,583,000</u>
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Sub-total, General Administration and Support		<u>48,718,000</u>		<u>136,865,000</u>		<u>185,583,000</u>
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Operations

SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM		<u>75,365,000</u>		<u>652,561,000</u>		<u>727,926,000</u>
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Research and Development and Capacity Building		34,487,000		603,033,000		637,520,000
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Technical Operations and Services		27,394,000		26,778,000		54,172,000
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Promotion, Policy Planning and International Cooperation		<u>13,484,000</u>		<u>22,750,000</u>		<u>36,234,000</u>
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Sub-total, Operations		<u>75,365,000</u>		<u>652,561,000</u>		<u>727,926,000</u>
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TOTAL NEW APPROPRIATIONS	P	<u><u>124,083,000</u></u>	P	<u><u>789,426,000</u></u>	P	<u><u>913,509,000</u></u>
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New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary						<u>93,886</u>
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Total Permanent Positions						<u>93,886</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance						3,288
Representation Allowance						1,848
Transportation Allowance						1,848
Clothing and Uniform Allowance						959
Mid-Year Bonus - Civilian						7,825
Year End Bonus						7,825
Cash Gift						685
Productivity Enhancement Incentive						685
Step Increment						<u>235</u>

Total Other Compensation Common to All						<u>25,198</u>
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Other Benefits

PAG-IBIG Contributions						329
PhilHealth Contributions						2,155
Employees Compensation Insurance Premiums						<u>165</u>

Total Other Benefits						<u>2,649</u>
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Non-Permanent Positions	2,350
Total Personnel Services	124,083
Maintenance and Other Operating Expenses	
Travelling Expenses	12,382
Training and Scholarship Expenses	11,331
Supplies and Materials Expenses	6,787
Utility Expenses	8,962
Communication Expenses	7,672
Awards/Rewards and Prizes	100
Survey, Research, Exploration and Development Expenses	585,269
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,761
Professional Services	35,102
General Services	2,100
Repairs and Maintenance	7,760
Financial Assistance/Subsidy	12,226
Taxes, Insurance Premiums and Other Fees	8,016
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,000
Representation Expenses	3,563
Transportation and Delivery Expenses	315
Rent/Lease Expenses	74,186
Subscription Expenses	9,894
Total Maintenance and Other Operating Expenses	789,426
Total Current Operating Expenditures	913,509
TOTAL NEW APPROPRIATIONS	913,509