

## V. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder . . . . . P 53,028,000

### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 8,291,000	P 11,031,000		P 19,322,000
Operations	<u>23,710,000</u>	<u>9,996,000</u>		<u>33,706,000</u>
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	<u>23,710,000</u>	<u>9,996,000</u>		<u>33,706,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>32,001,000</u>	P <u>21,027,000</u>		P <u>53,028,000</u>

### **Special Provision(s)**

1. **Reporting and Posting Requirements.** The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

### New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
<b>REGULAR PROGRAMS</b>			
General Administration and Support			
General Management and Supervision	P 8,291,000	P 11,031,000	P 19,322,000
Sub-total, General Administration and Support	8,291,000	11,031,000	19,322,000
Operations			
OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	23,710,000	9,996,000	33,706,000
Regulatory Services for Optical Media Industry	23,710,000	9,996,000	33,706,000
Sub-total, Operations	23,710,000	9,996,000	33,706,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 32,001,000</b>	<b>P 21,027,000</b>	<b>P 53,028,000</b>
<u>New Appropriations, by Object of Expenditures</u>			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			23,930
Total Permanent Positions			23,930
Other Compensation Common to All			
Personnel Economic Relief Allowance			1,296
Representation Allowance			216
Transportation Allowance			216
Clothing and Uniform Allowance			378
Honoraria			564
Mid-Year Bonus - Civilian			1,994
Year End Bonus			1,994
Cash Gift			270
Productivity Enhancement Incentive			270
Step Increment			60
Total Other Compensation Common to All			7,258
Other Benefits			
PAG-IBIG Contributions			130
PhilHealth Contributions			598

Employees Compensation Insurance Premiums	65
Loyalty Award - Civilian	<u>20</u>
Total Other Benefits	<u>813</u>
Total Personnel Services	<u>32,001</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,880
Training and Scholarship Expenses	1,148
Supplies and Materials Expenses	3,615
Utility Expenses	1,620
Communication Expenses	632
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	2,360
General Services	1,720
Repairs and Maintenance	1,910
Taxes, Insurance Premiums and Other Fees	490
Other Maintenance and Operating Expenses	
Representation Expenses	3,052
Other Maintenance and Operating Expenses	<u>480</u>
Total Maintenance and Other Operating Expenses	<u>21,027</u>
Total Current Operating Expenditures	<u>53,028</u>
TOTAL NEW APPROPRIATIONS	<u><u>53,028</u></u>