

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder P 883,399,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 19,502,000	P 5,164,000		P 24,666,000
Operations	<u>32,660,000</u>	<u>826,073,000</u>		<u>858,733,000</u>
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	<u>32,660,000</u>	<u>826,073,000</u>		<u>858,733,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>52,162,000</u></u>	P <u><u>831,237,000</u></u>		P <u><u>883,399,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,819,000	P 5,164,000		P 23,983,000
Administration of Personnel Benefits	683,000			683,000
Sub-total, General Administration and Support	19,502,000	5,164,000		24,666,000
Operations				
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	32,660,000	826,073,000		858,733,000
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	32,660,000	826,073,000		858,733,000
Sub-total, Operations	32,660,000	826,073,000		858,733,000
TOTAL NEW APPROPRIATIONS	P 52,162,000	P 831,237,000		P 883,399,000

New Appropriations, by Object of Expenditures
 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 31,879

Total Permanent Positions 31,879

Other Compensation Common to All

Personnel Economic Relief Allowance 1,464
 Representation Allowance 408
 Transportation Allowance 408

Clothing and Uniform Allowance	427
Mid-Year Bonus - Civilian	2,656
Year End Bonus	2,656
Cash Gift	305
Per Diems	199
Productivity Enhancement Incentive	305
Step Increment	80
Total Other Compensation Common to All	8,908
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	9,641
Total Other Compensation for Specific Groups	9,641
Other Benefits	
PAG-IBIG Contributions	147
PhilHealth Contributions	776
Employees Compensation Insurance Premiums	73
Loyalty Award - Civilian	55
Terminal Leave	683
Total Other Benefits	1,734
Total Personnel Services	52,162
Maintenance and Other Operating Expenses	
Travelling Expenses	5,600
Training and Scholarship Expenses	1,039
Supplies and Materials Expenses	1,850
Utility Expenses	3,820
Communication Expenses	3,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	30,850
General Services	3,450
Repairs and Maintenance	650
Financial Assistance/Subsidy	772,154
Taxes, Insurance Premiums and Other Fees	844
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	800
Representation Expenses	3,150
Rent/Lease Expenses	200
Subscription Expenses	2,100
Other Maintenance and Operating Expenses	1,000
Total Maintenance and Other Operating Expenses	831,237
Total Current Operating Expenditures	883,399
TOTAL NEW APPROPRIATIONS	883,399