

A.3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 1,209,997,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	320,932,000		P 320,932,000
Operations		<u>284,905,000</u>		<u>284,905,000</u>
COCONUT INDUSTRY DEVELOPMENT PROGRAM		<u>284,905,000</u>		<u>284,905,000</u>
Total, Regular Programs		<u>605,837,000</u>		<u>605,837,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>604,160,000</u>		<u>604,160,000</u>
Total, Project(s)		<u>604,160,000</u>		<u>604,160,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,209,997,000</u></u>		P <u><u>1,209,997,000</u></u>

Special Provision(s)

1. **Coconut Development Fund and Coconut Consumers Stabilization Fund.** In addition to the amounts appropriated herein, Seventy Million Four Hundred Thousand Pesos (P70,400,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Implementation of this provision shall be subject to judicious programming based on actual collections and utilization of funds.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

The Philippine Coconut Authority (PCA) shall monitor and evaluate the progress of the programs, activities and projects relative to the use of the fund and submit a written quarterly progress report thereon, which shall be submitted to the Congressional Oversight Committee on Agricultural and Fisheries Modernization (COCAFM), the House Committee on Appropriations, and the Senate Committee on Finance.

2. **Subsidy to the Philippine Coconut Authority.** The amount of One Billion Two Hundred Nine Million Nine Hundred Ninety Seven Thousand Pesos (P1,209,997,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	320,932,000		P 320,932,000
Sub-total, General Administration and Support		320,932,000		320,932,000
Operations				
COCONUT INDUSTRY DEVELOPMENT PROGRAM		284,905,000		284,905,000
Coconut Productivity Enhancement (CPE) Sub-program		236,011,000		236,011,000
Coconut Research and Development Sub-program		48,894,000		48,894,000
Sub-total, Operations		284,905,000		284,905,000
Total, Regular Programs		605,837,000		605,837,000
PROJECT(S)				
Locally-Funded Project(s)				
Coconut Fertilization Project		153,333,000		153,333,000
Coconut Village Development Project		65,000,000		65,000,000
Planting and Replanting of Local Cultivars Project		306,827,000		306,827,000
Smallholders Oil Palm Plantation Development Project		79,000,000		79,000,000
Sub-total, Locally-Funded Project(s)		604,160,000		604,160,000
Total, Project(s)		604,160,000		604,160,000
TOTAL NEW APPROPRIATIONS	P	1,209,997,000		P 1,209,997,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses****Financial Assistance/Subsidy****1,209,997****Total Maintenance and Other Operating Expenses****1,209,997****Total Current Operating Expenditures****1,209,997****TOTAL NEW APPROPRIATIONS****1,209,997**