N.5. NORTHERN BUKIDNON STATE COLLEGE

For general administration and support, and operations, including	locally-funded	project(s), as indic	cated hereunder		P 191,884,000
New Appropriations, by Programs/Projects					
	Current Operating Expenditures				
	Pers	onnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
General Administration and Support	P	33,726,000 P	I	?	P 33,726,000
O perations		21,108,000	75,879,000	5,000,000	101,987,000
HIGHER EDUCATION PROGRAM		21,108,000	75,879,000	5,000,000	101,987,000
Total, Regular Programs		54,834,000	75,879,000	5,000,000	135,713,000
B. PROJECT(S)					
Locally-Funded Project(s)			43,671,000	12,500,000	56,171,000
Total, Project(s)			43,671,000	12,500,000	56,171,000
TOTAL NEW APPROPRIATIONS	P	54,834,000 P	119,550,000	2 17,500,000	P 191,884,000
New Appropriations, by Programs/Activities/Projects					
	Current Operating Expenditures				
	Pers	onnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
General Administration and Support					
General Management and Supervision	P	24,261,000 P	I	?	P 24,261,000

Administration of Personnel Benefits	9,465,000			9,465,000
Sub-total, General Administration and Support	33,726,000			33,726,000
Operations				
HIGHER EDUCATION PROGRAM	21,108,000	75,879,000	5,000,000	101,987,000
Provision of Higher Education Services	21,108,000	75,879,000	5,000,000	101,987,000
Sub-total, Operations	21,108,000	75,879,000	5,000,000	101,987,000
Total, Regular Programs	54,834,000	75,879,000	5,000,000	135,713,000
PROJECT(S)				
Locally-Funded Project(s)				
Free Higher Education		42,671,000		42,671,000
College of Computer Studies Building Establishment - Phase III			12,500,000	12,500,000
Tulong Dunong Program		1,000,000		1,000,000
Sub-total, Locally-Funded Project(s)		43,671,000	12,500,000	56,171,000
Total, Project(s)		43,671,000	12,500,000	56,171,000
TOTAL NEW APPROPRIATIONS	P 54,834,000 P	119,550,000 P	17,500,000 P	191,884,000
New Appropriations, by Object of Expenditures (In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				34,590
Total Permanent Positions				34,590
Other Compensation Common to All				
Personnel Economic Relief Allowance Representation Allowance Transportation Allowance Clothing and Uniform Allowance Mid-Year Bonus - Civilian Year End Bonus				1,992 186 186 581 2,882 2,882

Cash Gift 415 Productivity Enhancement Incentive 418 Step Incement 48 Total Other Compensation Common to All 9,655 Other Compensation for Specific Groups 9,465 Lamp-sum for Filling of Positions - Civilian 9,465 Total Other Compensation for Specific Groups 9,655 Other Benefits 189 PAG-1BIG Contributions 189 Palificable Contributions 85 Embyeres Compensation Instrumence Premiums 85 Total Other Benefits 1,154 Total Personnel Services 54,834 Maintenance and Other Operating Expenses 3,000 Travelling Expenses 3,000 Total Personnel Services 9,695 Avards / Revente and Princes 9,695 Avards / Revente and Princes 1,800 Survey, Research, Explanation and Percepanees 1,800 Communication Expenses 1,800 Survey, Research, Explanation and Percepanees 1,800 Communication Expenses 1,800 Survey, Research, Explanation and Percepanees 2,500 <	NERAL APPROPRIATIONS ACT, FY 2025	
Productivity Abancement Incentive Stop Increment	Cash Gift	415
Step Increment		
Description Specific Groups 9,465		
Lamp-sum for Filling of Pesitions - Civilian 9,465	Total Other Compensation Common to All	9,625
Total Other Compensation for Specific Groups 9,465	Other Compensation for Specific Groups	
Other Benefits 199 PAG-IBIG Contributions 199 Phillicalih Contributions 856 Employees Compessation Insurance Premiums 99 Total Other Benefits 1,154 Total Personnel Services 54,834 Maintenance and Other Operating Expenses 3,000 Travelling Expenses 3,000 Travelling Expenses 3,000 Training and Scholarthip Expenses 3,000 Training and Materials Expenses 3,000 Unity Expenses 6,22 Communication Expenses 6,22 Unity Expenses 1,800 Survey, Research, Exploration and Development Expenses 18,000 Confedential, Intelligence and Extraordinary Expenses 116 Expressional Services 500 General Services 500 Expension and Misintenance 600 Flancial Expenses 1,000 Volver Maintenance and Operating Expenses 1,250 Other Maintenance and Operating Expenses 1,250 Total Current Operating Expensity Expenses 118,550 Total Main	Lump-sum for Filling of Positions - Civilian	9,465
PAG-IBIG Contributions 199 Phillifealth Contributions 858 Employees Compensation Insurance Premiums 99 Total Other Benefits 1,154 Total Personnel Services 54,834 Maintenance and Other Operating Expenses 3,000 Travelling Expenses 3,000 Training and Scholarship Expenses 3,000 Supplies and Materials Expenses 3,138 Ultily Expenses 6,628 Communication Expenses 4,064 Awards Rewards and Prizes 500 Survey, Research, Exploration and Development Expenses 18,000 Confidential, Intelligence and Extraordinary Expenses 18,000 Confidential, Intelligence and Extraordinary Expenses 500 General Services 500 General Services 500 General Services 500 General Assistance/ Subsidy 43,871 Labor and Wages 31,357 Other Maintenance and Operating Expenses 1,000 Subscription Expenses 1,000 Other Maintenance and Operating Expenses 1,350 <tr< td=""><td>Total Other Compensation for Specific Groups</td><td>9,465</td></tr<>	Total Other Compensation for Specific Groups	9,465
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Employees Compensation Insurance Premiums 99 Total Other Benefits 1,154 Total Personnel Services 54,834 Maintenance and Other Operating Expenses 3,000 Training and Scholarship Expenses 3,000 Training and Scholarship Expenses 3,000 Training and Scholarship Expenses 3,000 Supplies and Materials Expenses 3,158 Utility Expenses 4,046 Awards/ Rewards and Prizes 5,000 Survey, Research, Exploration and Development Expenses 18,000 Confidential, Intelligence and Extraordinary Expenses 18,000 Confidential, Intelligence and Extraordinary Expenses 5,000 Extraordinary and Miscellaneous Expenses 5,000 General Services 5,000 Expenses and Maintenance 2,500 Repairs and Maintenance 2,500 Repairs and Maintenance 3,000 Pinancial Assistance/ Subsidy 4,3671 Labor and Wages 3,357 Other Maintenance and Operating Expenses 1,000 Subscription Expenses 1,356 Other Maintenance and Operating Expenses 1,356 Other Mai		199
Total Other Benefits 1,154 Total Personnel Services 54,834 Maintenance and Other Operating Expenses 3,000 Travelling Expenses 3,000 Training and Scholarship Expenses 3,000 Supplies and Materials Expenses 3,158 Ultity Expenses 6,428 Communication Expenses 4,064 Awards / Rewards and Prizes 500 Survey, Research, Exploration and Development Expenses 10,000 Confidential, Intelligence and Extraordinary Expenses 10,000 Confidential, Intelligence and Extraordinary Expenses 500 General Services 500 General Services 500 General Services 500 General Minitenance 600 Financial Assistance / Subsidy 43,671 Labor and Wages 1,355 Other Maintenance and Operating Expenses 1,356 Other Maintenance and Operating Expenses 1,356 Other Maintenance and Operating Expenses 119,550 Total Current Operating Expenditures 12,500 Machinery and Equipment Outlay 5		856
Total Personnel Services 54,834 Maintenance and Other Operating Expenses 3,000 Training and Scholarship Expenses 3,000 Supplies and Materials Expenses 3,158 Utility Expenses 6,428 Communication Expenses 4,044 Awards, Rewards and Prizes 500 Survey, Research, Exploration and Development Expenses 18,000 Confidential, Intelligence and Extraordinary Expenses 116 Professional Services 500 General Services 500 General Services 600 Financial Assistance Subsidy 43,671 Labor and Wages 31,357 Other Maintenance and Operating Expenses 1,000 Subscription Expenses 1,000 Subscription Expenses 3,000 Total Maintenance and Operating Expenses 119,550 Total Outrent Operating Expenditures 115,350 Property, Plant and Equipment Outlay 5,000 Machinery and Equipment Outlay 5,000 Total Capital Outlays 12,500 Total Capital Outlays 5,000 <td>Employees Compensation Insurance Premiums</td> <td>99</td>	Employees Compensation Insurance Premiums	99
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Travelling Expenses 3,000 Training and Scholarship Expenses 3,000 Supplies and Materials Expenses 3,158 Utility Expenses 6,428 Communication Expenses 4,064 Awards/Rewards and Prizes 500 Survey, Research, Exploration and Development Expenses 18,000 Confidential, Intelligence and Extraordinary Expenses 116 Professional Services 500 General Services 500 General Services 2,500 Repairs and Maintenance 600 Financial Assistance/Subsidy 43,671 Labor and Wages 31,337 Other Maintenance and Operating Expenses 1,000 Representation Expenses 1,000 Other Maintenance and Operating Expenses 1,356 Other Maintenance and Operating Expenses 119,550 Total Current Operating Expensity 114,384 Capital Outlays 12,500 Machinery and Equipment Outlay 5,000 Total Capital Outlays 12,500	Total Personnel Services	54,834
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Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Buildings and Equipment Outlay Total Capital Outlays Total Capital Outlays Total Capital Outlays	Subscription Expenses	1,356
Total Current Operating Expenditures Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Total Capital Outlays 12,500 17,500	Other Maintenance and Operating Expenses	300
Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Total Capital Outlays 12,500 17,500	Total Maintenance and Other Operating Expenses	119,550
Property, Plant and Equipment Outlay Buildings and Other Structures Machinery and Equipment Outlay Total Capital Outlays 12,500 5,000	Total Current Operating Expenditures	174,384
Buildings and Other Structures Machinery and Equipment Outlay Total Capital Outlays 12,500 5,000	Capital Outlays	
Machinery and Equipment Outlay 5,000 Total Capital Outlays 17,500		
Total Capital Outlays 17,500		
	Machinery and Equipment Outlay	5,000
TOTAL NEW APPROPRIATIONS 191,884	Total Capital Outlays	17,500
	TOTAL NEW APPROPRIATIONS	191,884