

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder P 3,867,952,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 170,807,000	P 1,000,630,000	P 716,759,000	P 1,888,196,000
Operations	<u>878,558,000</u>	<u>547,196,000</u>	<u>554,002,000</u>	<u>1,979,756,000</u>
CRIME DETECTION AND INVESTIGATION PROGRAM	<u>878,558,000</u>	<u>547,196,000</u>	<u>554,002,000</u>	<u>1,979,756,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>1,049,365,000</u></u>	P <u><u>1,547,826,000</u></u>	P <u><u>1,270,761,000</u></u>	P <u><u>3,867,952,000</u></u>

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Duty Pay.** The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

- (a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses;
- (b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities; and
- (c) NBI personnel from dactyloscopy, firearms and toolmarks identification division, polygraph, evidential multimedia division, questioned documents division, motorpool, and security management division who are involved, participating, and assisting in the actual conduct of investigation of crimes and offenses.

The Hazard Duty Pay shall be granted to personnel who directly participate in any on-site operation or on-site investigation of crimes and other offenses which exposes them to danger or peril while in the actual performance of their duties: *Provided*, That the entitlement to the Hazard Duty Pay shall be prorated based on the actual duration of the direct participation of the personnel in the on-site operation or on-site investigation of crimes and other offenses.

Implementation of this provision shall be subject to the guidelines to be issued by the DOJ and DBM.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 133,610,000	P 1,000,630,000	P 716,759,000	P 1,850,999,000
Administration of Personnel Benefits	37,197,000			37,197,000
Sub-total, General Administration and Support	170,807,000	1,000,630,000	716,759,000	1,888,196,000
Operations				
CRIME DETECTION AND INVESTIGATION PROGRAM	878,558,000	547,196,000	554,002,000	1,979,756,000
Investigation and Detection of Crimes and Other Related Activities	719,749,000	112,089,000	409,550,000	1,241,388,000
Scientific Criminal Investigation Services	103,055,000	31,830,000	3,500,000	138,385,000
Criminal Records Management and Modernization Activities	55,754,000	403,277,000	140,952,000	599,983,000
Sub-total, Operations	878,558,000	547,196,000	554,002,000	1,979,756,000
TOTAL NEW APPROPRIATIONS	P 1,049,365,000	P 1,547,826,000	P 1,270,761,000	P 3,867,952,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

711,188

Total Permanent Positions

711,188

Other Compensation Common to All	
Personnel Economic Relief Allowance	31,632
Representation Allowance	13,542
Transportation Allowance	13,428
Clothing and Uniform Allowance	9,226
Mid-Year Bonus - Civilian	59,265
Year End Bonus	59,265
Cash Gift	6,590
Productivity Enhancement Incentive	6,590
Step Increment	1,779
Total Other Compensation Common to All	201,317
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	19,132
Hazard Duty Pay	37,296
Total Other Compensation for Specific Groups	56,428
Other Benefits	
PAG-IBIG Contributions	3,163
PhilHealth Contributions	17,305
Employees Compensation Insurance Premiums	1,583
Loyalty Award - Civilian	1,610
Terminal Leave	37,197
Total Other Benefits	60,858
Non-Permanent Positions	19,574
Total Personnel Services	1,049,365
Maintenance and Other Operating Expenses	
Travelling Expenses	19,778
Training and Scholarship Expenses	94,929
Supplies and Materials Expenses	291,010
Utility Expenses	73,902
Communication Expenses	43,707
Awards/Rewards and Prizes	158
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	350,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	90,645
General Services	7,759
Repairs and Maintenance	32,357
Financial Assistance/Subsidy	84
Taxes, Insurance Premiums and Other Fees	2,862
Other Maintenance and Operating Expenses	
Advertising Expenses	502
Printing and Publication Expenses	652
Representation Expenses	773
Transportation and Delivery Expenses	1,606

Rent/Lease Expenses	370,494
Membership Dues and Contributions to Organizations	212
Subscription Expenses	156,488
Other Maintenance and Operating Expenses	<u>6,051</u>
Total Maintenance and Other Operating Expenses	<u>1,547,826</u>
Total Current Operating Expenditures	<u>2,597,191</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	905,590
Machinery and Equipment Outlay	320,486
Transportation Equipment Outlay	39,685
Furniture, Fixtures and Books Outlay	<u>5,000</u>
Total Capital Outlays	<u>1,270,761</u>
TOTAL NEW APPROPRIATIONS	<u><u>3,867,952</u></u>