

## F. NATIONAL POLICE COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,460,537,000

### New Appropriations, by Programs/Projects

|                                    | <u>Current Operating Expenditures</u> |                                                         |                        |                      |
|------------------------------------|---------------------------------------|---------------------------------------------------------|------------------------|----------------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>A. REGULAR PROGRAMS</b>         |                                       |                                                         |                        |                      |
| General Administration and Support | P 350,207,000                         | P 198,966,000                                           | P 71,298,000           | P 620,471,000        |
| Operations                         | <u>1,387,863,000</u>                  | <u>107,254,000</u>                                      |                        | <u>1,495,117,000</u> |

|                                           |                 |               |                 |
|-------------------------------------------|-----------------|---------------|-----------------|
| POLICE ADMINISTRATION PROGRAM             | 1,346,182,000   | 99,472,000    | 1,445,654,000   |
| CRIME PREVENTION AND COORDINATION PROGRAM | 41,681,000      | 7,782,000     | 49,463,000      |
| Total, Regular Programs                   | 1,738,070,000   | 306,220,000   | 2,115,588,000   |
| <b>B. PROJECT(S)</b>                      |                 |               |                 |
| Locally-Funded Project(s)                 |                 | 98,636,000    | 344,949,000     |
| Total, Project(s)                         |                 | 98,636,000    | 344,949,000     |
| TOTAL NEW APPROPRIATIONS                  | P 1,738,070,000 | P 404,856,000 | P 2,460,537,000 |

**Special Provision(s)**

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements.** The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

|                                        | Current Operating Expenditures |                                          |                 | Total         |
|----------------------------------------|--------------------------------|------------------------------------------|-----------------|---------------|
|                                        | Personnel Services             | Maintenance and Other Operating Expenses | Capital Outlays |               |
| <b>REGULAR PROGRAMS</b>                |                                |                                          |                 |               |
| General Administration and Support     |                                |                                          |                 |               |
| General Management and Supervision     | P 336,394,000                  | P 198,966,000                            | P 71,298,000    | P 606,658,000 |
| National Capital Region (NCR)          | 132,662,000                    | 134,938,000                              | 71,298,000      | 338,898,000   |
| Central Office                         | 117,881,000                    | 126,898,000                              | 71,298,000      | 316,077,000   |
| Regional Office - NCR                  | 14,781,000                     | 8,040,000                                |                 | 22,821,000    |
| Region I - Ilocos                      | 13,268,000                     | 2,949,000                                |                 | 16,217,000    |
| Regional Office - I                    | 13,268,000                     | 2,949,000                                |                 | 16,217,000    |
| Cordillera Administrative Region (CAR) | 12,910,000                     | 2,830,000                                |                 | 15,740,000    |
| Regional Office - CAR                  | 12,910,000                     | 2,830,000                                |                 | 15,740,000    |

|                                                         |            |           |            |
|---------------------------------------------------------|------------|-----------|------------|
| Region II - Cagayan Valley                              | 11,218,000 | 3,250,000 | 14,468,000 |
| Regional Office - II                                    | 11,218,000 | 3,250,000 | 14,468,000 |
| Region III - Central Luzon                              | 13,920,000 | 3,299,000 | 17,219,000 |
| Regional Office - III                                   | 13,920,000 | 3,299,000 | 17,219,000 |
| Region IVA - CALABARZON                                 | 12,472,000 | 4,261,000 | 16,733,000 |
| Regional Office - IVA                                   | 12,472,000 | 4,261,000 | 16,733,000 |
| Region IVB - MIMAROPA                                   | 11,704,000 | 4,395,000 | 16,099,000 |
| Regional Office - IVB                                   | 11,704,000 | 4,395,000 | 16,099,000 |
| Region V - Bicol                                        | 13,802,000 | 4,002,000 | 17,804,000 |
| Regional Office - V                                     | 13,802,000 | 4,002,000 | 17,804,000 |
| Region VI - Western Visayas                             | 13,010,000 | 4,119,000 | 17,129,000 |
| Regional Office - VI                                    | 13,010,000 | 4,119,000 | 17,129,000 |
| Region VII - Central Visayas                            | 13,396,000 | 4,680,000 | 18,076,000 |
| Regional Office - VII                                   | 13,396,000 | 4,680,000 | 18,076,000 |
| Region VIII - Eastern Visayas                           | 14,935,000 | 5,191,000 | 20,126,000 |
| Regional Office - VIII                                  | 14,935,000 | 5,191,000 | 20,126,000 |
| Region IX - Zamboanga Peninsula                         | 14,175,000 | 4,642,000 | 18,817,000 |
| Regional Office - IX                                    | 14,175,000 | 4,642,000 | 18,817,000 |
| Region X - Northern Mindanao                            | 12,970,000 | 4,335,000 | 17,305,000 |
| Regional Office - X                                     | 12,970,000 | 4,335,000 | 17,305,000 |
| Region XI - Davao                                       | 12,932,000 | 6,095,000 | 19,027,000 |
| Regional Office - XI                                    | 12,932,000 | 6,095,000 | 19,027,000 |
| Region XII - SOCCSKSARGEN                               | 13,548,000 | 3,433,000 | 16,981,000 |
| Regional Office - XII                                   | 13,548,000 | 3,433,000 | 16,981,000 |
| Region XIII - Caraga                                    | 7,640,000  | 3,612,000 | 11,252,000 |
| Regional Office - XIII                                  | 7,640,000  | 3,612,000 | 11,252,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 11,832,000 | 2,935,000 | 14,767,000 |
| Regional Office - BARMM                                 | 11,832,000 | 2,935,000 | 14,767,000 |

|                                                                             |               |             |            |               |
|-----------------------------------------------------------------------------|---------------|-------------|------------|---------------|
| Administration of Personnel Benefits                                        | 13,813,000    |             |            | 13,813,000    |
| National Capital Region (NCR)                                               | 13,813,000    |             |            | 13,813,000    |
| Central Office                                                              | 13,813,000    |             |            | 13,813,000    |
| Sub-total, General Administration and Support                               | 350,207,000   | 198,966,000 | 71,298,000 | 620,471,000   |
| Operations                                                                  |               |             |            |               |
| POLICE ADMINISTRATION PROGRAM                                               | 1,346,182,000 | 99,472,000  |            | 1,445,654,000 |
| POLICE SUPERVISION SUB-PROGRAM                                              | 232,005,000   | 90,656,000  |            | 322,661,000   |
| Oversight of Police Administration and Operations                           | 38,263,000    | 34,489,000  |            | 72,752,000    |
| National Capital Region (NCR)                                               | 38,263,000    | 34,489,000  |            | 72,752,000    |
| Central Office                                                              | 38,263,000    | 34,489,000  |            | 72,752,000    |
| Development and Administration of PNP Entrance and Promotional Examinations | 21,111,000    | 39,605,000  |            | 60,716,000    |
| National Capital Region (NCR)                                               | 14,480,000    | 30,202,000  |            | 44,682,000    |
| Central Office                                                              | 14,049,000    | 29,277,000  |            | 43,326,000    |
| Regional Office - NCR                                                       | 431,000       | 925,000     |            | 1,356,000     |
| Region I - Ilocos                                                           | 431,000       | 471,000     |            | 902,000       |
| Regional Office - I                                                         | 431,000       | 471,000     |            | 902,000       |
| Cordillera Administrative Region (CAR)                                      | 268,000       | 555,000     |            | 823,000       |
| Regional Office - CAR                                                       | 268,000       | 555,000     |            | 823,000       |
| Region II - Cagayan Valley                                                  | 431,000       | 472,000     |            | 903,000       |
| Regional Office - II                                                        | 431,000       | 472,000     |            | 903,000       |
| Region III - Central Luzon                                                  | 434,000       | 528,000     |            | 962,000       |
| Regional Office - III                                                       | 434,000       | 528,000     |            | 962,000       |
| Region IVA - CALABARZON                                                     | 297,000       | 468,000     |            | 765,000       |
| Regional Office - IVA                                                       | 297,000       | 468,000     |            | 765,000       |
| Region IVB - MIMAROPA                                                       | 297,000       | 472,000     |            | 769,000       |
| Regional Office - IVB                                                       | 297,000       | 472,000     |            | 769,000       |
| Region V - Bicol                                                            | 431,000       | 761,000     |            | 1,192,000     |
| Regional Office - V                                                         | 431,000       | 761,000     |            | 1,192,000     |

|                                                                                                              |             |            |             |
|--------------------------------------------------------------------------------------------------------------|-------------|------------|-------------|
| Region VI - Western Visayas                                                                                  | 431,000     | 1,085,000  | 1,516,000   |
| Regional Office - VI                                                                                         | 431,000     | 1,085,000  | 1,516,000   |
| Region VII - Central Visayas                                                                                 | 431,000     | 757,000    | 1,188,000   |
| Regional Office - VII                                                                                        | 431,000     | 757,000    | 1,188,000   |
| Region VIII - Eastern Visayas                                                                                | 431,000     | 888,000    | 1,319,000   |
| Regional Office - VIII                                                                                       | 431,000     | 888,000    | 1,319,000   |
| Region IX - Zamboanga Peninsula                                                                              | 431,000     | 470,000    | 901,000     |
| Regional Office - IX                                                                                         | 431,000     | 470,000    | 901,000     |
| Region X - Northern Mindanao                                                                                 | 431,000     | 470,000    | 901,000     |
| Regional Office - X                                                                                          | 431,000     | 470,000    | 901,000     |
| Region XI - Davao                                                                                            | 431,000     | 586,000    | 1,017,000   |
| Regional Office - XI                                                                                         | 431,000     | 586,000    | 1,017,000   |
| Region XII - SOCCSKSARGEN                                                                                    | 431,000     | 474,000    | 905,000     |
| Regional Office - XII                                                                                        | 431,000     | 474,000    | 905,000     |
| Region XIII - Caraga                                                                                         | 714,000     | 473,000    | 1,187,000   |
| Regional Office - XIII                                                                                       | 714,000     | 473,000    | 1,187,000   |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)                                                      | 311,000     | 473,000    | 784,000     |
| Regional Office - BARMM                                                                                      | 311,000     | 473,000    | 784,000     |
| Inspection and Audit of PNP Offices, Monitoring, Review<br>and Evaluation of NAPOLCOM Policies and Standards | 172,631,000 | 16,562,000 | 189,193,000 |
| National Capital Region (NCR)                                                                                | 66,496,000  | 6,147,000  | 72,643,000  |
| Central Office                                                                                               | 56,684,000  | 5,441,000  | 62,125,000  |
| Regional Office - NCR                                                                                        | 9,812,000   | 706,000    | 10,518,000  |
| Region I - Ilocos                                                                                            | 7,178,000   | 631,000    | 7,809,000   |
| Regional Office - I                                                                                          | 7,178,000   | 631,000    | 7,809,000   |
| Cordillera Administrative Region (CAR)                                                                       | 5,494,000   | 541,000    | 6,035,000   |
| Regional Office - CAR                                                                                        | 5,494,000   | 541,000    | 6,035,000   |
| Region II - Cagayan Valley                                                                                   | 7,268,000   | 744,000    | 8,012,000   |
| Regional Office - II                                                                                         | 7,268,000   | 744,000    | 8,012,000   |

|                                                         |             |           |             |
|---------------------------------------------------------|-------------|-----------|-------------|
| Region III - Central Luzon                              | 7,334,000   | 906,000   | 8,240,000   |
| Regional Office - III                                   | 7,334,000   | 906,000   | 8,240,000   |
| Region IVA - CALABARZON                                 | 7,159,000   | 668,000   | 7,827,000   |
| Regional Office - IVA                                   | 7,159,000   | 668,000   | 7,827,000   |
| Region IVB - MIMAROPA                                   | 6,676,000   | 624,000   | 7,300,000   |
| Regional Office - IVB                                   | 6,676,000   | 624,000   | 7,300,000   |
| Region V - Bicol                                        | 7,228,000   | 567,000   | 7,795,000   |
| Regional Office - V                                     | 7,228,000   | 567,000   | 7,795,000   |
| Region VI - Western Visayas                             | 5,572,000   | 435,000   | 6,007,000   |
| Regional Office - VI                                    | 5,572,000   | 435,000   | 6,007,000   |
| Region VII - Central Visayas                            | 7,341,000   | 536,000   | 7,877,000   |
| Regional Office - VII                                   | 7,341,000   | 536,000   | 7,877,000   |
| Region VIII - Eastern Visayas                           | 5,589,000   | 643,000   | 6,232,000   |
| Regional Office - VIII                                  | 5,589,000   | 643,000   | 6,232,000   |
| Region IX - Zamboanga Peninsula                         | 7,270,000   | 643,000   | 7,913,000   |
| Regional Office - IX                                    | 7,270,000   | 643,000   | 7,913,000   |
| Region X - Northern Mindanao                            | 7,368,000   | 892,000   | 8,260,000   |
| Regional Office - X                                     | 7,368,000   | 892,000   | 8,260,000   |
| Region XI - Davao                                       | 5,463,000   | 745,000   | 6,208,000   |
| Regional Office - XI                                    | 5,463,000   | 745,000   | 6,208,000   |
| Region XII - SOCCSKSARGEN                               | 7,293,000   | 656,000   | 7,949,000   |
| Regional Office - XII                                   | 7,293,000   | 656,000   | 7,949,000   |
| Region XIII - Caraga                                    | 5,356,000   | 451,000   | 5,807,000   |
| Regional Office - XIII                                  | 5,356,000   | 451,000   | 5,807,000   |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 6,546,000   | 733,000   | 7,279,000   |
| Regional Office - BARMM                                 | 6,546,000   | 733,000   | 7,279,000   |
| POLICE DISCIPLINARY SUB-PROGRAM                         | 269,965,000 | 8,410,000 | 278,375,000 |

|                                                                                     |            |           |            |
|-------------------------------------------------------------------------------------|------------|-----------|------------|
| Management of Police Summary Dismissal Cases<br>(NAPOLCOM Disciplinary Machinery)   | 12,478,000 |           | 12,478,000 |
| National Capital Region (NCR)                                                       | 12,478,000 |           | 12,478,000 |
| Central Office                                                                      | 12,478,000 |           | 12,478,000 |
| Adjudication of Appeals (National Appellate Board and<br>Regional Appellate Boards) | 68,484,000 | 2,126,000 | 70,610,000 |
| National Capital Region (NCR)                                                       | 21,494,000 | 564,000   | 22,058,000 |
| Central Office                                                                      | 4,664,000  | 266,000   | 4,930,000  |
| Regional Office - NCR                                                               | 16,830,000 | 298,000   | 17,128,000 |
| Region I - Ilocos                                                                   | 2,935,000  | 100,000   | 3,035,000  |
| Regional Office - I                                                                 | 2,935,000  | 100,000   | 3,035,000  |
| Cordillera Administrative Region (CAR)                                              | 2,960,000  | 100,000   | 3,060,000  |
| Regional Office - CAR                                                               | 2,960,000  | 100,000   | 3,060,000  |
| Region II - Cagayan Valley                                                          | 3,126,000  | 100,000   | 3,226,000  |
| Regional Office - II                                                                | 3,126,000  | 100,000   | 3,226,000  |
| Region III - Central Luzon                                                          | 3,109,000  | 100,000   | 3,209,000  |
| Regional Office - III                                                               | 3,109,000  | 100,000   | 3,209,000  |
| Region IVA - CALABARZON                                                             | 3,006,000  | 100,000   | 3,106,000  |
| Regional Office - IVA                                                               | 3,006,000  | 100,000   | 3,106,000  |
| Region IVB - MIMAROPA                                                               | 2,872,000  | 100,000   | 2,972,000  |
| Regional Office - IVB                                                               | 2,872,000  | 100,000   | 2,972,000  |
| Region V - Bicol                                                                    | 3,056,000  | 100,000   | 3,156,000  |
| Regional Office - V                                                                 | 3,056,000  | 100,000   | 3,156,000  |
| Region VI - Western Visayas                                                         | 3,027,000  | 100,000   | 3,127,000  |
| Regional Office - VI                                                                | 3,027,000  | 100,000   | 3,127,000  |
| Region VII - Central Visayas                                                        | 3,191,000  | 100,000   | 3,291,000  |
| Regional Office - VII                                                               | 3,191,000  | 100,000   | 3,291,000  |
| Region VIII - Eastern Visayas                                                       | 3,071,000  | 100,000   | 3,171,000  |
| Regional Office - VIII                                                              | 3,071,000  | 100,000   | 3,171,000  |

|                                                         |             |           |             |
|---------------------------------------------------------|-------------|-----------|-------------|
| Region IX - Zamboanga Peninsula                         | 2,962,000   | 100,000   | 3,062,000   |
| Regional Office - IX                                    | 2,962,000   | 100,000   | 3,062,000   |
| Region X - Northern Mindanao                            | 2,662,000   | 100,000   | 2,762,000   |
| Regional Office - X                                     | 2,662,000   | 100,000   | 2,762,000   |
| Region XI - Davao                                       | 2,602,000   | 100,000   | 2,702,000   |
| Regional Office - XI                                    | 2,602,000   | 100,000   | 2,702,000   |
| Region XII - SOCCSKSARGEN                               | 2,901,000   | 100,000   | 3,001,000   |
| Regional Office - XII                                   | 2,901,000   | 100,000   | 3,001,000   |
| Region XIII - Caraga                                    | 2,872,000   | 62,000    | 2,934,000   |
| Regional Office - XIII                                  | 2,872,000   | 62,000    | 2,934,000   |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 2,638,000   | 100,000   | 2,738,000   |
| Regional Office - BARMM                                 | 2,638,000   | 100,000   | 2,738,000   |
| Rendition of Opinions and Legal Services                | 189,003,000 | 6,284,000 | 195,287,000 |
| National Capital Region (NCR)                           | 54,615,000  | 2,914,000 | 57,529,000  |
| Central Office                                          | 37,528,000  | 2,714,000 | 40,242,000  |
| Regional Office - NCR                                   | 17,087,000  | 200,000   | 17,287,000  |
| Region I - Ilocos                                       | 10,255,000  | 211,000   | 10,466,000  |
| Regional Office - I                                     | 10,255,000  | 211,000   | 10,466,000  |
| Cordillera Administrative Region (CAR)                  | 10,794,000  | 236,000   | 11,030,000  |
| Regional Office - CAR                                   | 10,794,000  | 236,000   | 11,030,000  |
| Region II - Cagayan Valley                              | 6,986,000   | 246,000   | 7,232,000   |
| Regional Office - II                                    | 6,986,000   | 246,000   | 7,232,000   |
| Region III - Central Luzon                              | 13,721,000  | 224,000   | 13,945,000  |
| Regional Office - III                                   | 13,721,000  | 224,000   | 13,945,000  |
| Region IVA - CALABARZON                                 | 5,350,000   | 236,000   | 5,586,000   |
| Regional Office - IVA                                   | 5,350,000   | 236,000   | 5,586,000   |
| Region IVB - MIMAROPA                                   | 8,274,000   | 152,000   | 8,426,000   |
| Regional Office - IVB                                   | 8,274,000   | 152,000   | 8,426,000   |



|                                                                   |                    |                |                    |
|-------------------------------------------------------------------|--------------------|----------------|--------------------|
| Region V - Bicol                                                  | 7,161,000          | 241,000        | 7,402,000          |
| Regional Office - V                                               | 7,161,000          | 241,000        | 7,402,000          |
| Region VI - Western Visayas                                       | 10,491,000         | 283,000        | 10,774,000         |
| Regional Office - VI                                              | 10,491,000         | 283,000        | 10,774,000         |
| Region VII - Central Visayas                                      | 10,417,000         | 245,000        | 10,662,000         |
| Regional Office - VII                                             | 10,417,000         | 245,000        | 10,662,000         |
| Region VIII - Eastern Visayas                                     | 10,693,000         | 223,000        | 10,916,000         |
| Regional Office - VIII                                            | 10,693,000         | 223,000        | 10,916,000         |
| Region IX - Zamboanga Peninsula                                   | 5,393,000          | 236,000        | 5,629,000          |
| Regional Office - IX                                              | 5,393,000          | 236,000        | 5,629,000          |
| Region X - Northern Mindanao                                      | 6,985,000          | 216,000        | 7,201,000          |
| Regional Office - X                                               | 6,985,000          | 216,000        | 7,201,000          |
| Region XI - Davao                                                 | 10,280,000         | 193,000        | 10,473,000         |
| Regional Office - XI                                              | 10,280,000         | 193,000        | 10,473,000         |
| Region XII - SOCCSKSARGEN                                         | 8,595,000          | 200,000        | 8,795,000          |
| Regional Office - XII                                             | 8,595,000          | 200,000        | 8,795,000          |
| Region XIII - Caraga                                              | 2,079,000          | 73,000         | 2,152,000          |
| Regional Office - XIII                                            | 2,079,000          | 73,000         | 2,152,000          |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)           | 6,914,000          | 155,000        | 7,069,000          |
| Regional Office - BARMM                                           | 6,914,000          | 155,000        | 7,069,000          |
| <b>POLICE WELFARE AND BENEFITS ADMINISTRATION<br/>SUB-PROGRAM</b> | <b>844,212,000</b> | <b>406,000</b> | <b>844,618,000</b> |
| Management of Police Benefit Funds                                | 844,212,000        | 406,000        | 844,618,000        |
| National Capital Region (NCR)                                     | 435,678,000        | 58,000         | 435,736,000        |
| Central Office                                                    | 365,145,000        |                | 365,145,000        |
| Regional Office - NCR                                             | 70,533,000         | 58,000         | 70,591,000         |
| Region I - Ilocos                                                 | 25,529,000         | 24,000         | 25,553,000         |
| Regional Office - I                                               | 25,529,000         | 24,000         | 25,553,000         |
| Cordillera Administrative Region (CAR)                            | 25,529,000         | 24,000         | 25,553,000         |
| Regional Office - CAR                                             | 25,529,000         | 24,000         | 25,553,000         |

|                                                         |            |        |            |
|---------------------------------------------------------|------------|--------|------------|
| Region II - Cagayan Valley                              | 25,533,000 | 24,000 | 25,557,000 |
| Regional Office - II                                    | 25,533,000 | 24,000 | 25,557,000 |
| Region III - Central Luzon                              | 25,544,000 | 24,000 | 25,568,000 |
| Regional Office - III                                   | 25,544,000 | 24,000 | 25,568,000 |
| Region IVA - CALABARZON                                 | 25,529,000 | 24,000 | 25,553,000 |
| Regional Office - IVA                                   | 25,529,000 | 24,000 | 25,553,000 |
| Region IVB - MIMAROPA                                   | 25,529,000 | 6,000  | 25,535,000 |
| Regional Office - IVB                                   | 25,529,000 | 6,000  | 25,535,000 |
| Region V - Bicol                                        | 25,529,000 | 24,000 | 25,553,000 |
| Regional Office - V                                     | 25,529,000 | 24,000 | 25,553,000 |
| Region VI - Western Visayas                             | 25,544,000 | 24,000 | 25,568,000 |
| Regional Office - VI                                    | 25,544,000 | 24,000 | 25,568,000 |
| Region VII - Central Visayas                            | 25,529,000 | 24,000 | 25,553,000 |
| Regional Office - VII                                   | 25,529,000 | 24,000 | 25,553,000 |
| Region VIII - Eastern Visayas                           | 25,529,000 | 24,000 | 25,553,000 |
| Regional Office - VIII                                  | 25,529,000 | 24,000 | 25,553,000 |
| Region IX - Zamboanga Peninsula                         | 25,529,000 | 24,000 | 25,553,000 |
| Regional Office - IX                                    | 25,529,000 | 24,000 | 25,553,000 |
| Region X - Northern Mindanao                            | 25,529,000 | 24,000 | 25,553,000 |
| Regional Office - X                                     | 25,529,000 | 24,000 | 25,553,000 |
| Region XI - Davao                                       | 25,539,000 | 24,000 | 25,563,000 |
| Regional Office - XI                                    | 25,539,000 | 24,000 | 25,563,000 |
| Region XII - SOCCSKSARGEN                               | 25,555,000 | 24,000 | 25,579,000 |
| Regional Office - XII                                   | 25,555,000 | 24,000 | 25,579,000 |
| Region XIII - Caraga                                    | 25,529,000 | 6,000  | 25,535,000 |
| Regional Office - XIII                                  | 25,529,000 | 6,000  | 25,535,000 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 25,529,000 | 24,000 | 25,553,000 |
| Regional Office - BARMM                                 | 25,529,000 | 24,000 | 25,553,000 |

|                                                                                           |                   |                  |                   |
|-------------------------------------------------------------------------------------------|-------------------|------------------|-------------------|
| <b>CRIME PREVENTION AND COORDINATION PROGRAM</b>                                          | <b>41,681,000</b> | <b>7,782,000</b> | <b>49,463,000</b> |
| Formulation, Management, Coordination and Monitoring of National Crime Prevention Program | 41,681,000        | 7,782,000        | 49,463,000        |
| National Capital Region (NCR)                                                             | 23,962,000        | 5,275,000        | 29,237,000        |
| Central Office                                                                            | 22,760,000        | 5,127,000        | 27,887,000        |
| Regional Office - NCR                                                                     | 1,202,000         | 148,000          | 1,350,000         |
| Region I - Ilocos                                                                         | 1,152,000         | 185,000          | 1,337,000         |
| Regional Office - I                                                                       | 1,152,000         | 185,000          | 1,337,000         |
| Cordillera Administrative Region (CAR)                                                    | 766,000           | 157,000          | 923,000           |
| Regional Office - CAR                                                                     | 766,000           | 157,000          | 923,000           |
| Region II - Cagayan Valley                                                                | 1,146,000         | 186,000          | 1,332,000         |
| Regional Office - II                                                                      | 1,146,000         | 186,000          | 1,332,000         |
| Region III - Central Luzon                                                                | 1,197,000         | 181,000          | 1,378,000         |
| Regional Office - III                                                                     | 1,197,000         | 181,000          | 1,378,000         |
| Region IVA - CALABARZON                                                                   | 1,146,000         | 92,000           | 1,238,000         |
| Regional Office - IVA                                                                     | 1,146,000         | 92,000           | 1,238,000         |
| Region IVB - MIMAROPA                                                                     | 1,146,000         | 121,000          | 1,267,000         |
| Regional Office - IVB                                                                     | 1,146,000         | 121,000          | 1,267,000         |
| Region V - Bicol                                                                          | 1,161,000         | 132,000          | 1,293,000         |
| Regional Office - V                                                                       | 1,161,000         | 132,000          | 1,293,000         |
| Region VI - Western Visayas                                                               | 1,157,000         | 127,000          | 1,284,000         |
| Regional Office - VI                                                                      | 1,157,000         | 127,000          | 1,284,000         |
| Region VII - Central Visayas                                                              | 1,162,000         | 215,000          | 1,377,000         |
| Regional Office - VII                                                                     | 1,162,000         | 215,000          | 1,377,000         |
| Region VIII - Eastern Visayas                                                             | 1,146,000         | 157,000          | 1,303,000         |
| Regional Office - VIII                                                                    | 1,146,000         | 157,000          | 1,303,000         |
| Region IX - Zamboanga Peninsula                                                           | 720,000           | 181,000          | 901,000           |
| Regional Office - IX                                                                      | 720,000           | 181,000          | 901,000           |
| Region X - Northern Mindanao                                                              | 1,176,000         | 175,000          | 1,351,000         |
| Regional Office - X                                                                       | 1,176,000         | 175,000          | 1,351,000         |

|                                                         |               |             |            |               |
|---------------------------------------------------------|---------------|-------------|------------|---------------|
| Region XI - Davao                                       | 1,149,000     | 160,000     |            | 1,309,000     |
| Regional Office - XI                                    | 1,149,000     | 160,000     |            | 1,309,000     |
| Region XII - SOCCSKSARGEN                               | 1,197,000     | 123,000     |            | 1,320,000     |
| Regional Office - XII                                   | 1,197,000     | 123,000     |            | 1,320,000     |
| Region XIII - Caraga                                    | 1,146,000     | 100,000     |            | 1,246,000     |
| Regional Office - XIII                                  | 1,146,000     | 100,000     |            | 1,246,000     |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) | 1,152,000     | 215,000     |            | 1,367,000     |
| Regional Office - BARMM                                 | 1,152,000     | 215,000     |            | 1,367,000     |
| Sub-total, Operations                                   | 1,387,863,000 | 107,254,000 |            | 1,495,117,000 |
| Total, Regular Programs                                 | 1,738,070,000 | 306,220,000 | 71,298,000 | 2,115,588,000 |

PROJECTS

|                                                              |  |            |            |            |
|--------------------------------------------------------------|--|------------|------------|------------|
| Locally-Funded Project(s)                                    |  |            |            |            |
| Development of NAPOLCOM Office Management Information System |  | 1,987,000  | 8,797,000  | 10,784,000 |
| National Capital Region (NCR)                                |  | 1,987,000  | 8,797,000  | 10,784,000 |
| Central Office                                               |  | 1,987,000  | 8,797,000  | 10,784,000 |
| Development of Crime Prevention System                       |  | 999,000    | 890,000    | 1,889,000  |
| National Capital Region (NCR)                                |  | 999,000    | 890,000    | 1,889,000  |
| Central Office                                               |  | 999,000    | 890,000    | 1,889,000  |
| Development of NAPOLCOM Examination System                   |  | 13,626,000 | 27,976,000 | 41,602,000 |
| National Capital Region (NCR)                                |  | 13,626,000 | 27,976,000 | 41,602,000 |
| Central Office                                               |  | 13,626,000 | 27,976,000 | 41,602,000 |
| Upgrade of Local Area Network                                |  | 4,600,000  | 13,702,000 | 18,302,000 |
| National Capital Region (NCR)                                |  | 4,600,000  | 13,702,000 | 18,302,000 |
| Central Office                                               |  | 4,600,000  | 13,702,000 | 18,302,000 |
| Police Services Management Project                           |  | 3,180,000  | 2,500,000  | 5,680,000  |
| National Capital Region (NCR)                                |  | 3,180,000  | 2,500,000  | 5,680,000  |
| Central Office                                               |  | 3,180,000  | 2,500,000  | 5,680,000  |

|                                                                |                        |                        |                      |
|----------------------------------------------------------------|------------------------|------------------------|----------------------|
| Cybersecurity and Upscaling of the NAPOLCOM ICT Infrastructure | 74,244,000             | 192,448,000            | 266,692,000          |
| National Capital Region (NCR)                                  | 74,244,000             | 192,448,000            | 266,692,000          |
| Central Office                                                 | 74,244,000             | 192,448,000            | 266,692,000          |
| Sub-total, Locally-Funded Project(s)                           | 98,636,000             | 246,313,000            | 344,949,000          |
| Total, Project(s)                                              | 98,636,000             | 246,313,000            | 344,949,000          |
| <b>TOTAL NEW APPROPRIATIONS</b>                                | <b>P 1,738,070,000</b> | <b>P 404,856,000</b>   | <b>P 317,611,000</b> |
|                                                                |                        | <b>P 2,460,537,000</b> |                      |

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

|              |         |
|--------------|---------|
| Basic Salary | 666,654 |
|--------------|---------|

|                           |         |
|---------------------------|---------|
| Total Permanent Positions | 666,654 |
|---------------------------|---------|

Other Compensation Common to All

|                                     |        |
|-------------------------------------|--------|
| Personnel Economic Relief Allowance | 29,064 |
| Representation Allowance            | 17,358 |
| Transportation Allowance            | 18,870 |
| Clothing and Uniform Allowance      | 8,477  |
| Mid-Year Bonus - Civilian           | 55,559 |
| Year End Bonus                      | 55,559 |
| Cash Gift                           | 6,055  |
| Per Diems                           | 608    |
| Productivity Enhancement Incentive  | 6,055  |
| Step Increment                      | 1,669  |

|                                        |         |
|----------------------------------------|---------|
| Total Other Compensation Common to All | 199,274 |
|----------------------------------------|---------|

Other Compensation for Specific Groups

|                                       |    |
|---------------------------------------|----|
| Magna Carta for Public Health Workers | 49 |
|---------------------------------------|----|

|                                              |    |
|----------------------------------------------|----|
| Total Other Compensation for Specific Groups | 49 |
|----------------------------------------------|----|

Other Benefits

|                                           |        |
|-------------------------------------------|--------|
| PRG-IBIG Contributions                    | 2,899  |
| PhilHealth Contributions                  | 15,749 |
| Employees Compensation Insurance Premiums | 1,446  |
| Loyalty Award - Civilian                  | 620    |
| Terminal Leave                            | 13,813 |

|                      |        |
|----------------------|--------|
| Total Other Benefits | 34,527 |
|----------------------|--------|

|                                                       |           |
|-------------------------------------------------------|-----------|
| Non-Permanent Positions                               | 2,421     |
| Military/Uniformed Personnel                          |           |
| Other Personnel Benefits                              |           |
| Police Benefits                                       | 835,145   |
| Total Other Personnel Benefits                        | 835,145   |
| Total Personnel Services                              | 1,738,070 |
| Maintenance and Other Operating Expenses              |           |
| Travelling Expenses                                   | 54,704    |
| Training and Scholarship Expenses                     | 43,635    |
| Supplies and Materials Expenses                       | 90,446    |
| Utility Expenses                                      | 30,458    |
| Communication Expenses                                | 18,322    |
| Confidential, Intelligence and Extraordinary Expenses |           |
| Extraordinary and Miscellaneous Expenses              | 2,539     |
| Professional Services                                 | 9,235     |
| General Services                                      | 20,745    |
| Repairs and Maintenance                               | 17,043    |
| Taxes, Insurance Premiums and Other Fees              | 2,728     |
| Other Maintenance and Operating Expenses              |           |
| Advertising Expenses                                  | 105       |
| Printing and Publication Expenses                     | 1,780     |
| Representation Expenses                               | 27,099    |
| Transportation and Delivery Expenses                  | 1,247     |
| Rent/Lease Expenses                                   | 14,544    |
| Subscription Expenses                                 | 69,926    |
| Other Maintenance and Operating Expenses              | 300       |
| Total Maintenance and Other Operating Expenses        | 404,856   |
| Total Current Operating Expenditures                  | 2,142,926 |
| Capital Outlays                                       |           |
| Property, Plant and Equipment Outlay                  |           |
| Machinery and Equipment Outlay                        | 305,611   |
| Transportation Equipment Outlay                       | 12,000    |
| Total Capital Outlays                                 | 317,611   |
| TOTAL NEW APPROPRIATIONS                              | 2,460,537 |