

**XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT****A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 8,094,506,000

**New Appropriations, by Programs/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 276,062,000	P 320,395,000	P 138,449,000	P 734,906,000
Support to Operations	122,946,000	633,732,000		756,678,000
Operations	3,542,504,000	1,658,594,000	200,626,000	5,401,724,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,542,504,000	584,108,000	200,626,000	4,327,238,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,074,486,000		1,074,486,000
Total, Regular Programs	3,941,512,000	2,612,721,000	339,075,000	6,893,308,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)	37,712,000	1,100,075,000	63,411,000	1,201,198,000
Total, Project(s)	37,712,000	1,100,075,000	63,411,000	1,201,198,000
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>3,979,224,000</u>	P <u>3,712,796,000</u>	P <u>402,486,000</u>	P <u>8,094,506,000</u>

**Special Provision(s)**

1. **Support for the Local Governance Program.** The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the Philippine Development Plan 2023-2028.

2. **Seal of Good Local Governance Incentive Fund.** The amount of One Billion Seventy Four Million Four Hundred Eighty Six Thousand Pesos (P1,074,486,000) appropriated herein for the Seal of Good Local Governance Incentive Fund shall support the implementation of R.A. No. 11292 and shall be utilized to pay out the financial incentive granted to qualified LGUs under the Local Governance Performance Management Program. The incentive granted shall be used for local development priority projects or reforms that will help enhance transparency and accountability in all local government transactions, intensify the preparedness of LGUs against disasters to strengthen resiliency, cultivate the welfare of vulnerable sectors, ensure the delivery of quality health services, support the vision of quality education for all, promote peace and order, safeguard and preserve the integrity of the environment, boost economic development, foster the value of sustainable tourism and nurture culture and heritage, and stimulate meaningful participation in local governance.

3. **Monitoring and Evaluation of Assistance to Local Government Units.** The amount of Five Hundred Forty Seven Million Five Hundred Thousand Pesos (P547,500,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

4. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards or weather-related phenomena that may cause loss of life, injury or other health impacts, property damage, loss of livelihood and services, to respond in a timely manner and reduce the likelihood of harm or loss and damage.

5. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

6. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

7. **Reporting and Posting Requirements.** The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 250,524,000	P 320,395,000	P 138,449,000	P 709,368,000
National Capital Region (NCR)	250,524,000	320,395,000	138,449,000	709,368,000
Central Office	250,524,000	320,395,000	138,449,000	709,368,000
Administration of Personnel Benefits	25,538,000			25,538,000
National Capital Region (NCR)	25,538,000			25,538,000
Central Office	25,538,000			25,538,000
Sub-total, General Administration and Support	276,062,000	320,395,000	138,449,000	734,906,000
Support to Operations				
Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	122,946,000	86,232,000		209,178,000
National Capital Region (NCR)	122,946,000	86,232,000		209,178,000
Central Office	122,946,000	86,232,000		209,178,000

Monitoring and Evaluation of Assistance to LGUs		547,500,000		547,500,000
National Capital Region (NCR)		547,500,000		547,500,000
Central Office		547,500,000		547,500,000
Sub-total, Support to Operations	122,946,000	633,732,000		756,678,000
Operations				
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,542,504,000	584,108,000	200,626,000	4,327,238,000
Supervision and Development of Local Governments	3,542,504,000	471,188,000	200,626,000	4,214,318,000
National Capital Region (NCR)	150,840,000	29,039,000		179,879,000
Regional Office - NCR	150,840,000	29,039,000		179,879,000
Region I - Ilocos	243,530,000	28,178,000		271,708,000
Regional Office - I	243,530,000	28,178,000		271,708,000
Cordillera Administrative Region (CAR)	192,222,000	26,260,000	1,959,000	220,441,000
Regional Office - CAR	192,222,000	26,260,000	1,959,000	220,441,000
Region II - Cagayan Valley	217,216,000	27,554,000		244,770,000
Regional Office - II	217,216,000	27,554,000		244,770,000
Region III - Central Luzon	286,002,000	28,543,000		314,545,000
Regional Office - III	286,002,000	28,543,000		314,545,000
Region IVA - CALABARZON	304,852,000	31,490,000	3,000,000	339,342,000
Regional Office - IVA	304,852,000	31,490,000	3,000,000	339,342,000
Region IVB - MIMAROPA	170,331,000	29,120,000		199,451,000
Regional Office - IVB	170,331,000	29,120,000		199,451,000
Region V - Bicol	261,618,000	27,806,000		289,424,000
Regional Office - V	261,618,000	27,806,000		289,424,000
Region VI - Western Visayas	313,839,000	28,603,000	23,682,000	366,124,000
Regional Office - VI	313,839,000	28,603,000	23,682,000	366,124,000
Region VII - Central Visayas	273,661,000	28,431,000		302,092,000
Regional Office - VII	273,661,000	28,431,000		302,092,000
Region VIII - Eastern Visayas	304,735,000	45,194,000	88,500,000	438,429,000
Regional Office - VIII	304,735,000	45,194,000	88,500,000	438,429,000

Region IX - Zamboanga Peninsula	<u>154,402,000</u>	<u>28,518,000</u>		<u>182,920,000</u>
Regional Office - IX	154,402,000	28,518,000		182,920,000
Region X - Northern Mindanao	<u>219,067,000</u>	<u>30,626,000</u>	<u>63,485,000</u>	<u>313,178,000</u>
Regional Office - X	219,067,000	30,626,000	63,485,000	313,178,000
Region XI - Davao	<u>132,766,000</u>	<u>26,922,000</u>	<u>20,000,000</u>	<u>179,688,000</u>
Regional Office - XI	132,766,000	26,922,000	20,000,000	179,688,000
Region XII - SOCCSKSARGEN	<u>140,738,000</u>	<u>29,060,000</u>		<u>169,798,000</u>
Regional Office - XII	140,738,000	29,060,000		169,798,000
Region XIII - Caraga	<u>176,685,000</u>	<u>25,844,000</u>		<u>202,529,000</u>
Regional Office - XIII	176,685,000	25,844,000		202,529,000
Strengthening of Peace and Orders Councils (POCs)		<u>112,920,000</u>		<u>112,920,000</u>
National Capital Region (NCR)		<u>105,572,000</u>		<u>105,572,000</u>
Central Office		104,961,000		104,961,000
Regional Office - NCR		611,000		611,000
Region I - Ilocos		<u>470,000</u>		<u>470,000</u>
Regional Office - I		470,000		470,000
Cordillera Administrative Region (CAR)		<u>351,000</u>		<u>351,000</u>
Regional Office - CAR		351,000		351,000
Region II - Cagayan Valley		<u>421,000</u>		<u>421,000</u>
Regional Office - II		421,000		421,000
Region III - Central Luzon		<u>567,000</u>		<u>567,000</u>
Regional Office - III		567,000		567,000
Region IVA - CALABARZON		<u>336,000</u>		<u>336,000</u>
Regional Office - IVA		336,000		336,000
Region IVB - MIMAROPA		<u>330,000</u>		<u>330,000</u>
Regional Office - IVB		330,000		330,000
Region V - Bicol		<u>352,000</u>		<u>352,000</u>
Regional Office - V		352,000		352,000

Region VI - Western Visayas		553,000		553,000
Regional Office - VI		553,000		553,000
Region VII - Central Visayas		565,000		565,000
Regional Office - VII		565,000		565,000
Region VIII - Eastern Visayas		577,000		577,000
Regional Office - VIII		577,000		577,000
Region IX - Zamboanga Peninsula		376,000		376,000
Regional Office - IX		376,000		376,000
Region X - Northern Mindanao		524,000		524,000
Regional Office - X		524,000		524,000
Region XI - Davao		583,000		583,000
Regional Office - XI		583,000		583,000
Region XII - SOCCSKSARGEN		985,000		985,000
Regional Office - XII		985,000		985,000
Region XIII - Caraga		358,000		358,000
Regional Office - XIII		358,000		358,000
<b>LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM</b>		<b>1,074,486,000</b>		<b>1,074,486,000</b>
Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)		1,074,486,000		1,074,486,000
National Capital Region (NCR)		1,074,486,000		1,074,486,000
Central Office		1,074,486,000		1,074,486,000
Sub-total, Operations	3,542,504,000	1,658,594,000	200,626,000	5,401,724,000
Total, Regular Programs	3,941,512,000	2,612,721,000	339,075,000	6,893,308,000

**PROJECTS**

## Locally-Funded Project(s)

Support for Local Governance Program	15,261,000	188,307,000		203,568,000
National Capital Region (NCR)	15,261,000	188,307,000		203,568,000
Central Office	15,261,000	188,307,000		203,568,000
Civil Society Organization/Peoples Participation Partnership Program		16,589,000		16,589,000

National Capital Region (NCR)		16,589,000		16,589,000
Central Office		16,589,000		16,589,000
Improve LGU Competitiveness and Ease of Doing Business		32,877,000		32,877,000
National Capital Region (NCR)		32,877,000		32,877,000
Central Office		32,877,000		32,877,000
911 Emergency Services	22,451,000	4,140,000		26,591,000
National Capital Region (NCR)	22,451,000	4,140,000		26,591,000
Central Office	22,451,000	4,140,000		26,591,000
LAN, WAN and IP Telephony Expansion		83,553,000	45,645,000	129,198,000
National Capital Region (NCR)		83,553,000	45,645,000	129,198,000
Central Office		83,553,000	45,645,000	129,198,000
Enhanced Comprehensive Local Integration Program (E-CLIP)		226,390,000		226,390,000
National Capital Region (NCR)		226,390,000		226,390,000
Central Office		226,390,000		226,390,000
Barangay Tanod Skills Enhancement		1,890,000		1,890,000
National Capital Region (NCR)		1,890,000		1,890,000
Central Office		1,890,000		1,890,000
Philippine Anti-Illegal Drugs Strategy (PADS)		100,000,000		100,000,000
National Capital Region (NCR)		100,000,000		100,000,000
Central Office		100,000,000		100,000,000
Preventing and Countering Violent Extremism and Insurgency (PCVEI)		25,000,000		25,000,000
National Capital Region (NCR)		25,000,000		25,000,000
Central Office		25,000,000		25,000,000
LGU Information Management Program		167,567,000	17,766,000	185,333,000
National Capital Region (NCR)		167,567,000	17,766,000	185,333,000
Central Office		167,567,000	17,766,000	185,333,000
Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System		50,400,000		50,400,000
National Capital Region (NCR)		50,400,000		50,400,000
Central Office		50,400,000		50,400,000

Communities for Peace (C4PEACE) Program		85,440,000		85,440,000
National Capital Region (NCR)		85,440,000		85,440,000
Central Office		85,440,000		85,440,000
Decentralization and Local Governance Reform Advocacy Program		30,000,000		30,000,000
National Capital Region (NCR)		30,000,000		30,000,000
Central Office		30,000,000		30,000,000
Protecting the Rights of Women and Children (PRO-Women and Children)		3,235,000		3,235,000
National Capital Region (NCR)		3,235,000		3,235,000
Central Office		3,235,000		3,235,000
Lupong Tagapamayapa Incentives Awards		20,417,000		20,417,000
National Capital Region (NCR)		20,417,000		20,417,000
Central Office		20,417,000		20,417,000
Manila Bay Clean-Up		54,270,000		54,270,000
National Capital Region (NCR)		54,270,000		54,270,000
Central Office		54,270,000		54,270,000
Bantay Korapsyon (BK)		10,000,000		10,000,000
National Capital Region (NCR)		10,000,000		10,000,000
Central Office		10,000,000		10,000,000
Sub-total, Locally-Funded Project(s)	37,712,000	1,100,075,000	63,411,000	1,201,198,000
Total, Project(s)	37,712,000	1,100,075,000	63,411,000	1,201,198,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,979,224,000</b>	<b>P 3,712,796,000</b>	<b>P 402,486,000</b>	<b>P 8,094,506,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,870,012

Total Permanent Positions	2,870,012
Other Compensation Common to All	
Personnel Economic Relief Allowance	105,000
Representation Allowance	145,974
Transportation Allowance	145,974
Clothing and Uniform Allowance	30,625
Mid-Year Bonus - Civilian	239,167
Year End Bonus	239,167
Cash Gift	21,875
Productivity Enhancement Incentive	21,875
Step Increment	7,174
Total Other Compensation Common to All	956,831
Other Benefits	
PAG-IBIG Contributions	10,500
PhilHealth Contributions	70,117
Employees Compensation Insurance Premiums	5,249
Loyalty Award - Civilian	3,265
Terminal Leave	25,538
Total Other Benefits	114,669
Non-Permanent Positions	37,712
Total Personnel Services	3,979,224
Maintenance and Other Operating Expenses	
Travelling Expenses	180,439
Training and Scholarship Expenses	602,255
Supplies and Materials Expenses	190,051
Utility Expenses	105,870
Communication Expenses	147,783
Awards/Rewards and Prizes	51,868
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,600
Extraordinary and Miscellaneous Expenses	5,469
Professional Services	13,631
General Services	785,841
Repairs and Maintenance	73,742
Financial Assistance/Subsidy	1,251,108
Taxes, Insurance Premiums and Other Fees	14,532
Other Maintenance and Operating Expenses	
Advertising Expenses	10,819
Printing and Publication Expenses	12,061
Representation Expenses	1,537
Transportation and Delivery Expenses	2,380
Rent/Lease Expenses	63,720
Membership Dues and Contributions to Organizations	57
Subscription Expenses	79,513
Donations	10



Other Maintenance and Operating Expenses	<u>19,510</u>
Total Maintenance and Other Operating Expenses	<u>3,712,796</u>
Total Current Operating Expenditures	<u>7,692,020</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	128,015
Machinery and Equipment Outlay	215,171
Transportation Equipment Outlay	58,400
Furniture, Fixtures and Books Outlay	<u>900</u>
Total Capital Outlays	<u>402,486</u>
TOTAL NEW APPROPRIATIONS	<u><u>8,094,506</u></u>