

F. NATIONAL MUSEUM OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 1,569,015,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 52,795,000	P 368,740,000	P 56,162,000	P 477,697,000
Support to Operations	2,181,000	756,000		2,937,000
Operations	<u>166,189,000</u>	<u>169,896,000</u>		<u>336,085,000</u>
MUSEUMS PROGRAM	<u>166,189,000</u>	<u>169,896,000</u>		<u>336,085,000</u>
Total, Regular Programs	<u>221,165,000</u>	<u>539,392,000</u>	<u>56,162,000</u>	<u>816,719,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>13,052,000</u>	<u>739,244,000</u>	<u>752,296,000</u>
Total, Project(s)	<u> </u>	<u>13,052,000</u>	<u>739,244,000</u>	<u>752,296,000</u>
TOTAL NEW APPROPRIATIONS	P <u>221,165,000</u>	P <u>552,444,000</u>	P <u>795,406,000</u>	P <u>1,569,015,000</u>

Special Provision(s)

1. **Use of Income.** In addition to the amounts appropriated herein, the National Museum of the Philippines (NMP) is authorized to use its income sourced from all its operations nationwide and overseas to constitute the National Museum Income Fund to be expended for any purpose in benefit of the NMP in accordance with Section 19 of R.A. No. 11333.

2. **Reporting and Posting Requirements.** The NMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) NMP's website.

The NMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,795,000	P 368,740,000	P 56,162,000	P 477,697,000
Sub-total, General Administration and Support	52,795,000	368,740,000	56,162,000	477,697,000
Support to Operations				
Project Monitoring and Evaluation Services	2,181,000	756,000		2,937,000
Sub-total, Support to Operations	2,181,000	756,000		2,937,000
Operations				
MUSEUMS PROGRAM	166,189,000	169,896,000		336,085,000
Management and Development of the National Collections and Related Knowledge Resources (Including Participation to International Meetings and Conferences)	143,205,000	102,720,000		245,925,000
Restoration, Preservation, Protection and Development of Cultural Property	22,984,000	67,176,000		90,160,000
Sub-total, Operations	166,189,000	169,896,000		336,085,000
Total, Regular Programs	221,165,000	539,392,000	56,162,000	816,719,000

PROJECT(S)

Locally-Funded Project(s)

Exhibitions and Fit-Out of Various National Museum of the Philippines - Central and Regional Sites	13,052,000	116,844,000	129,896,000
----------------------------------------------------------------------------------------------------	------------	-------------	-------------

Rehabilitation of Former United States Air Force (USAF) Hospital in Clark Freeport, Pampanga, and Conversion to National Museum of the Philippines Central Luzon, Phase II		380,000,000	380,000,000
Completion of Restoration of Our Lady of Caysasay Church and Associated Structures in Taal, Batangas City		15,000,000	15,000,000
Rehabilitation of National Museum of the Philippines Kabayan Burial Caves Site Museum and Satellite Office in Kabayan, Benguet, Phase II		15,000,000	15,000,000
Completion of the Development of the National Museum Complex in Manila		85,000,000	85,000,000
Continuation of the Development of NMP-General Aniceto Lacson Ancestral House in Talisay City, Negros Occidental		5,000,000	5,000,000
Rehabilitation of the Sewerage System of the National Museum of Fine Arts (Old Legislative Building)		2,400,000	2,400,000
Development of NMP-Kalibo, Aklan (Phase 1)		20,000,000	20,000,000
Development of NMP-Koronadal and Lake Sebu, South Cotabato (Phase 1)		10,000,000	10,000,000
Repair and Restoration of Boljoon Church Complex, Boljoon, Cebu and Development of NMP-Boljoon, Cebu (Phase 1)		30,000,000	30,000,000
Development of NMP-Paoay, Paoay, Ilocos Norte		60,000,000	60,000,000
Sub-total, Locally-Funded Project(s)	13,052,000	739,244,000	752,296,000
Total, Project(s)	13,052,000	739,244,000	752,296,000
TOTAL NEW APPROPRIATIONS	P 221,165,000	P 552,444,000	P 795,406,000
			P 1,569,015,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

166,713

Total Permanent Positions

166,713

Other Compensation Common to All

Personnel Economic Relief Allowance

10,176

Representation Allowance

1,290

Transportation Allowance

1,290

Clothing and Uniform Allowance	2,968
Mid-Year Bonus - Civilian	13,893
Year End Bonus	13,893
Cash Gift	2,120
Productivity Enhancement Incentive	2,120
Step Increment	416
	<hr/>
Total Other Compensation Common to All	48,166
	<hr/>
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	36
	<hr/>
Total Other Compensation for Specific Groups	36
	<hr/>
Other Benefits	
PAG-IBIG Contributions	1,018
PhilHealth Contributions	4,095
Employees Compensation Insurance Premiums	509
Loyalty Award - Civilian	295
	<hr/>
Total Other Benefits	5,917
	<hr/>
Non-Permanent Positions	333
	<hr/>
Total Personnel Services	221,165
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	42,208
Training and Scholarship Expenses	15,356
Supplies and Materials Expenses	20,322
Utility Expenses	140,907
Communication Expenses	3,894
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	498
Professional Services	500
General Services	205,815
Repairs and Maintenance	56,873
Taxes, Insurance Premiums and Other Fees	42,685
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,647
Representation Expenses	4,021
Transportation and Delivery Expenses	2,000
Other Maintenance and Operating Expenses	14,718
	<hr/>
Total Maintenance and Other Operating Expenses	552,444
	<hr/>
Total Current Operating Expenditures	773,609
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	739,244

GENERAL APPROPRIATIONS ACT, FY 2025

Machinery and Equipment Outlay

56,162

Total Capital Outlays

795,406

TOTAL NEW APPROPRIATIONS

1,569,015