

C. NATIONAL ACADEMY OF SPORTS

For general administration and support, and operations, as indicated hereunder. P 303,396,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 34,224,000	P 73,493,000	P 3,500,000	P 111,217,000
Operations		<u>173,527,000</u>	<u>18,652,000</u>	<u>192,179,000</u>
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM		<u>173,527,000</u>	<u>18,652,000</u>	<u>192,179,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>34,224,000</u></u>	P <u><u>247,020,000</u></u>	P <u><u>22,152,000</u></u>	P <u><u>303,396,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Sports (NAS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAS' website.

The NAS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,437,000	P 73,493,000	P 3,500,000	P 109,430,000
Administration of Personnel Benefits	1,787,000			1,787,000
Sub-total, General Administration and Support	34,224,000	73,493,000	3,500,000	111,217,000
Operations				
SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM		173,527,000	18,652,000	192,179,000
Promotion, Development, and Implementation of Quality and Enhanced Sports-Integrated Secondary Education Program		173,527,000	18,652,000	192,179,000
Sub-total, Operations		173,527,000	18,652,000	192,179,000
TOTAL NEW APPROPRIATIONS	P 34,224,000	P 247,020,000	P 22,152,000	P 303,396,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,429

Total Permanent Positions

24,429

Other Compensation Common to All

Personnel Economic Relief Allowance	936
Representation Allowance	480
Transportation Allowance	480
Clothing and Uniform Allowance	273
Mid-Year Bonus - Civilian	2,036
Year End Bonus	2,036
Cash Gift	195
Productivity Enhancement Incentive	195
Step Increment	61

Total Other Compensation Common to All	<u>6,692</u>
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Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian	<u>1,787</u>
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Total Other Compensation for Specific Groups	<u>1,787</u>
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Other Benefits

PAG-IBIG Contributions	94
PhilHealth Contributions	595
Employees Compensation Insurance Premiums	<u>47</u>

Total Other Benefits	<u>736</u>
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Non-Permanent Positions	<u>580</u>
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Total Personnel Services	<u>34,224</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	44,990
Training and Scholarship Expenses	42,023
Supplies and Materials Expenses	34,434
Utility Expenses	7,776
Communication Expenses	2,979
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	16,833
General Services	31,010
Repairs and Maintenance	4,429
Taxes, Insurance Premiums and Other Fees	13,337
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	245
Representation Expenses	5,168
Rent/Lease Expenses	39,830
Membership Dues and Contributions to Organizations	23
Other Maintenance and Operating Expenses	<u>3,807</u>

Total Maintenance and Other Operating Expenses	<u>247,020</u>
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Total Current Operating Expenditures	<u>281,244</u>
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Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

18,652

Transportation Equipment Outlay

3,500

Total Capital Outlays

22,152

TOTAL NEW APPROPRIATIONS

303,396